

STANDARD COST SHEET - CHICAGO PLANT

CODE 09534599 PRODUCT NAME CYASTAB 40 (CAPTIVE)

IAC 003

MATERIAL	DESCRIPTION	IAC	USAGE	UNIT	QUANTITY	FULL COST	FULL STD. UNIT	VARIABLE UNIT	DIRECT UNIT
00100117	ACETIC ACID	001	0.0030	0.4000			0.0012	0.0012	
09534582	BULK LEAD CARBONATE	003	1.0000	0.4282			0.4282	0.3482	0.0800
TOTAL MATERIALS									
							0.4294	0.3494	0.0800
CONVERSIONS									
0201	DIRECT LABOR						0.0034	0.0034	
0208	OVERTIME HOURLY						0.0001	0.0001	
0210	PAYROLL TAXES HOURLY						0.0004	0.0004	
0212	W/C INSURANCE HOURLY						0.0001	0.0001	
0303	HOURLY SUPERVISION						0.0001	0.0001	
0931	OTHER OPERATING SUPPLIES						0.0005	0.0005	
1623	PURCHASED GAS						0.0011	0.0011	
1725	ELECTRICITY						0.0008	0.0008	
1850	PURCHASED WATER								
2701	STEAM								
0502	PRODUCTION SUPERVISION						0.0020	0.0020	0.0020
0508	OVERTIME SALARY						0.0001	0.0001	0.0001
0510	PAYROLL TAXES SALARY						0.0002	0.0002	0.0002
0690	DEPRECIATION						0.0027	0.0027	0.0027
3312	MAINT. LABOR & OVERHEAD						0.0023	0.0023	0.0023
3520	CONTROL LAB						0.0043	0.0043	0.0043
3951	PLANT/FIRE PROTECTION						0.0013	0.0013	0.0013
3955	PLANT GENERAL						0.0063	0.0063	0.0063
TOTAL CONVERSIONS							0.0257	0.0065	0.0192
TOTAL COST							0.4551	0.3559	0.0992

DATE	DESCRIPTION	CLASS	UM	USAGE PER 100	UNIT	QUANTITY	FULL COST	FULL STD. UNIT	VARIABLE UNIT	DIRECT UNIT	COMMON UNIT
01/01/17	Direct Labor/Net Exp	0200		003	1000						
09/30/17	Vac + Hol Payments	0400		1000	1000						
	Supr + Net Exp.	0500									
	Depreciation	0600									
	Royalties	0700									
	Pur. Svc. Pr. Netol P.	0800									
	Operating Supplies	0900									
	Pur. Maint. Netol Svc	1000									
	Cloth. + Safety Sup.	1100									
	Nitrogen	1200									
	Other Dir. Overhead	1300									
	Fuel	1600									
	Purchased Utilities	1900									
	Electricity	2400									
	Gas	2500									
	Water	2600									
	Spans	2700									
	Air	2800									
09/30/17	Depreciation (Capex)										

Standard Cost Sheet - Willow Island Plant

[illegible]