Monsanto

FROM (NAME & LOCATION) L. Burks/WGK

OCT 28 1977

DATE : October 25, 1977

SUBJECT :

REFERENCE :

CC: W. C. Engman
A. J. Koenig
P. R. Kucera
R. A. Pohl

OCT 26 RECD

TO : A. E. Leisy

10/28 xc → [redacted]
WS CLARK
WD SMITH

FYI
gjr

Attached is the summary of costs on Aroclor shutdown thru September, 1977.

L. Burks

L. Burks

/nm

Attach.

DSW 337823

MON-10 REV. 1/72

STLCOPCB4081692

AROCLOR SHUT-DOWN

COST PROJECTION

ACCOUNT	DESCRIPTION	PLANT COST ESTIMATE 4/77		AUGUST ACTUAL	SEPT. ACTUAL	YTD TOTAL	COMMENTS
702-81467	Retirement Loss						
	Dept. Equip.	392M	Depreciation	20M	20M	40M	Retire when dept. is dismantled.
	Capitalized Spares	30M		--	1M	1M	
	Total	422M					
	Dismantling Expense						
	Dept. Equip.	500M	Miscellaneous	2M	1M	3M	Costs to continue into 1978
	Shipping & Landfill	350M		--	--	--	" " " " "
	Tankcars - Remove Liners	215M		--	--	--	" " " " "
	Total	1065M	Total =	22M	22M	44M	
721-81451	Decontamination						
	Cleaning Storages & 1016 Col.	175M	Misc. Directs	51M	32M	83M	
	Incineration of Solvents	13M		--	--	--	
	Tankcar - Replace Valves	135M		--	--	--	Costs to continue into 1978.
	Total	323M	Total =	51M	32M	83M	
745-81468	Decommissioning Expense						
	GIP Inventory	100M		(1) 45M	32M	77M	
	Incineration - GIP Inv.	52M		--	--	--	
	Total	152M	Total =	45M	32M	77M	
	Project Related Grand Total	1962M		118M	86M	204M	
758-81469	Incineration of 1016 Bottoms on hand after July shutdown.		In plant incin. =	28M	17M	45M	
			Misc. Directs =	13M	13M	26M	
			Rollins Incin. =	37M	48M	85M	
			Total =	78M	78M	156M	
	TOTAL COST			196M	164M	360M	

(1) Includes 29M write-off of 141,360 lbs. FG inventory booked at G.O. to General Ledger Acct. 45-03-46915

STLCOPCB4081693