

KG-196
Box 75 File H-1301.83

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MAINTENANCE ESTIMATE

June 25, 1955

WILLIAMSBURG PROJECT

Basis of Estimate

Cost of Electricity

Consumption - Apts. per Month

Light -	50 KW	
Refrigeration -	35 KW	
	85 x 1625 Apts. =	157,955 KW

Public Space Light per Month	
Estimated requirement 5.5 KW per Apt.	
5.5 x 1625 =	8,925 KW

Ground Lights per Month	1,000
Oil burner and pumps per Month	5.167
Total Consumption per Month	151,048 KW

Cost - Demand Charge	\$1,020.00
1,000 KW @ .05	50.00
4,000 KW @ .05	120.00
50,000 KW @ .015	650.00
98,048 KW @ .01	980.88
Coal adjustment 151,048 x .0016	241.68
	<u>\$5,042.16</u>

Chargeable to Tenants	2,778.40
" " Maintenance	199.87
" " Heating	68.89

	<u>Rs./Tr.</u>
199.87 x 12 = 2,398.44 + 5705 =	42¢
68.89 x 12 = 766.68 + 5705 =	13¢

	<u>Av. Apt. / No.</u>	<u>Rs. / No.</u>
Cost of Tenant Electricity	1.71	.49

Redecorating Cost - Typical Apt. - 3.52 Rooms

Material Cost	
Walls per Apt.	\$ 9.35
Ceiling per Apt.	.50
Trim " "	5.00
Kitchen & Bath per Apt.	4.00
Floor " "	2.75
	<u>\$19.60</u>

19.60 x 1625 Apts. = \$31,810.80

Apts. painted every 2 years = \$15,905.40

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