

BUILDING MATERIALS R&D PROGRAM PLAN SUMMARY

NEW SHELTER PRODUCTS & AUTOMOTIVE

	<u>1977 Estimate</u>		<u>1978 Plan</u>		
	<u>E/NE</u>	<u>Gross & Net \$(000)</u>	<u>E/NE</u>	<u>Gross \$(000)</u>	<u>Net \$(000)</u>
<u>New Shelter Products</u>					
New Roofing Systems	0.25/0	15	1.00/0.25	49	49
New Insulation Systems	0.15/0	9	0.75/0.25	39	39
Roof Accessories	0.15/0	9	1.00/0	42	42
Solar Energy	0.10/0	6	0.50/0	23	23
Shake Siding Panel	0.10/0	6	0.25/0	15	15
<u>Automotive</u>					
New Product Development	0/0	0	1.25/1.25	94	79
Technical Service	<u>0.25/0.25</u>	<u>16</u>	<u>0.25/0.25</u>	<u>0</u>	<u>0</u>
	1.00/0.25	61	5.00/2.00	262	247
Management & Clerical	<u>0.25/0</u>		<u>1/1</u>		
Total Personnel	2/1		6/3		

MICH08568