Monsanto

FROM (NAME & LOCATION): P. R. Kucera, W. G. Krummrich Plant

DATE: November 8, 1977

SUBJECT:

REFERENCE:

TO: Art Leisy

cc: L. Burks
W. Engman
S. Finkelstein - B3SE
A. Koenig B2SK
R. Pohl B2SB
W. Smith B3SE

NOV 9 REC'D

NOV 09 1977

~~A E BEALI~~
E T MOLLICA
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XC 11/09 → FYI

AJK

Attached is the status of Aroclor shutdown costs through October and an update to estimated costs for November and December, prepared by Bill Engman and Larry Burks.

Paul Kucera

Paul Kucera

/tm
attachment

DSW 337821

IN - 10 REV. 1-72

STLCOPCB4081690

AROCLOR SHUT-DOWN

COST PROJECTION

ACCOUNT	DESCRIPTION	PLANT COST ESTIMATE 4/77		AUGUST ACTUAL	SEPT. ACTUAL	OCT. ACTUAL	OCT YTD	NOV. EST.	DEC. EST.	TOTAL YTD EST.	COMMENTS
702-81467	Retirement Loss										Retire when department is dismantled.
	Dept. Equip.	392M	Depreciation	20M	20M	19M	59M	19M	19M	97M	
	Capitalized Spares	30M		--	1M	--	1M	--	30M	31M	
	Total	422M									
	Dismantling Expense										
	Dept. Equip.	500M	Miscellaneous	2M	1M	2M	5M	50M	150M	205M	Costs to continue into 1978.
	Shipping & Landfill	350M		--	--	--	--	--	100M	100M	" " " " "
	Tankcars--Remove liners	215M		--	--	--	--	--	---	---	1st Quarter, 1978
	Total	1065M	Total =	22M	22M	21M	65M	69M	299M	433M	
721-81451	Decontamination										
	Cleaning Storages & 1016 Col.	175M	Misc. Directs	51M	32M	(3) 32M	115M	15M	2M	132M	
	Incineration of Solvents	13M		--	--	10M	10M	--	--	10M	
	Tankcar - Replace Valves	135M		--	--	--	--	5M	10M	15M	Cost to continue into 1978
	Total	323M	Total =	51M	32M	42M	125M	20M	12M	157M	
745-81468	Decommissioning Expense										
	GIP Inventory	100M		(1) 45M	32M	3M	80M	--	2M	82M	
	Incineration--GIP Inv.	52M		--	--	56M	56M	--	--	56M	
	Total	152M	Total =	45M	32M	59M	136M	-0-	2M	138M	
	Project Related Grand Total	1962M		118M	86M	122M	326M	89M	313M	728M	
758-81469	Incineration of 1016 Bottoms on hand after July shutdown.		In-plant incin. =	28M	17M	(2) 38M*	7M	25M*	---	18M*	
			Misc. Directs =	13M	13M	1M*	25M	--	---	25M	
			Rollins Incin. =	37M	48M	92M	177M	85M	---	262M	
			Total =	78M	78M	53M	209M	60M	-0-	269M	
	TOTAL COST			196M	164M	175M	535M	149M	313M	997M	

(1) Includes 29M write-off of 141,360 lbs. FG inventory booked at G.O. to General Ledger Account 45-03-46915.

(2) Includes 90M credit from accrual for customer returns.

(3) Includes 14M dismantling expense incurred in Aug., Sept., Oct.

DSW 337822

STLCOPCB4081691