

CONFIDENTIAL

CYANAMID

AMERICAN CYANAMID COMPANY

ELASTOMERS & POLYMERS ADDITIVE DEPARTMENT

REPORT

ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE DEC 1974

Chicago, Ill. - 1/21/75

Mr. H. C. Gaffney

Chicago, Illinois

Mr. F. J. Burns - BB
Mr. F. B. Dorf - BB

STANDARD COST VARIATION

Month of December, 1974

During the month of December, 1974, the Chicago Plant generated an unfavorable variation of \$(52837.) as shown below:

	December 1974 Favorable (Unfavorable)	Cumulative Favorable Unfavorable)
1. <u>Manufacturing Variance</u>		
Litharge	\$(17,403.)	(44,904.)
Blends	(3,351.)	(2,565.)
Plant General Expense	(5,523.)	(27,492.)
Control Laboratory	(29.)	715.
Plant Protection	5,745.	5,372.
Steam	(977.)	(2,116.)
Sub Total	<u>(21,538.)</u>	<u>(70,990.)</u>
2. <u>Material Price Variance</u>		
Sub Total	<u>(31,299.)</u>	<u>(325,076.)</u>
	<u>(52,837.)</u>	<u>(396,066.)</u>
3. <u>Inventory Revaluation</u>	-0-	43362.)
Grand Total	<u>\$(52,837.)</u>	<u>\$(352,704.)</u>

A comparison of Production Level vs Budget is tabulated below:

<u>Production Department</u>	<u>December 1974</u>	<u>Y-T-D Cumulative</u>
Litharge	61.6%	94.6%
Blends	<u>91.3%</u>	<u>113.2%</u>
Total Plant	75.2%	103.6%

STANDARD COST OF PRODUCTION REPORT

DEPARTMENT 682 DEPARTMENT 682
 PERIOD NOV 1974
 PLANT CHICAGO

PROD NO	PRODUCT NAME	INV CL	CURRENT MONTH			YEAR TO DATE		
			PRODUCTION QUANTITY	STANDARD UNIT COST	STANDARD DOLLARS	PRODUCTION QUANTITY	STANDARD DOLLARS	STANDARD DOLLARS
9534501	SCOTCH LADDIE #15	01	60,150	.228000	13,714	1,023,400	216,642	
9534502	SCOTCH LADDIE #40	01	65,850	.228400	15,040	1,132,650	241,303	
9534504	SCOTCH LADDIE #60	01		.228300		39,050	7,759	
9534505	SCOTCH LADDIE #611	01		.192300		38,700	7,128	
9534506	SCOTCH LADDIE #621	01	70,500	.172900	12,189	1,153,900	187,730	
9534509	SCOTCH LADDIE #15-24	01	36,816	.237800	8,754	396,816	87,926	
9534511	SCOTCH LADDIE #15 01	01		.227500		3,200	637	
9534582	BULK LEAD CARBONATE	21	198,166	.221000	43,794	3,200,762	655,637	
9534801	SCOTCH LADDIE 304	01		.421200		48,620	17,493	
9534803	SCOTCH LADDIE #563	01	30,550	.224600	6,861	815,200	173,350	
9534804	SCOTCH LADDIE #583	01		.238000		141,850	32,644	
9534805	SCOTCH LADDIE #593	01	40,400	.188500	7,615	94,475	16,788	
9534806	SCOTCH LADDIE #670	01		.242900		37,350	9,066	
9534807	SCOTCH LADDIE #810	01	263,500	.231500	61,105	3,409,562	730,920	
9534808	SCOTCH LADDIE #830	01	11,700	.221500	2,591	18,450	4,086	
9534810	SCOTCH LADDIE #523	01		.273900		209,500	53,708	
9534811	SCOTCH LADDIE 593 01	01		.189500		12,250	2,232	
9534813	SCOTCH LADDIE 524	01		.340100		48,400	14,016	
9534814	SCOTCH LADDIE 610 DU	01	6,900	.237200	1,636	30,893	6,977	
9534901	SCOTCH LAD #712	01	18,300	.472400	8,644	140,980	63,134	
9534902	SCOTCH LADDIE 712U1L	01		.469400		64,150	28,277	
9534903	SCOTCH LADDIE #720	01		.491500		6,820	3,206	
9535001	SCOTCH LADDIE #908	01	41,910	.346100	14,505	758,265	248,986	
9535002	SCOTCH LADDIE #918	01		.239600		98,300	21,638	
9535003	SCOTCH LADDIE #942	01	4,050	.223400	904	154,950	32,178	
9535005	SCOTCH LADDIE #988	01		.375600		189,590	67,717	

STANDARD C'T OF PRODUCTION REPORT

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 PERIOD NOV 1974
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PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	CURRENT MONTH		YEAR TO DATE	
				STANDARD UNIT COST	STANDARD DOLLARS	PRODUCTION QUANTITY	STANDARD DOLLARS
9535009	SCOTCH LADDIE 908 01 ACTUAL EXPENDITURES VARIATION	01		.345100	204,050CR 6,691CR	32,000	9,689 2,943,412CR 2,563CR
	GROSS PRODUCTION AT STD		848,792		197,359	13,300,083	2,940,849

MATERIAL PRICE VARIANCE REPORT

DEPARTMENT PRODUCTION

PERIOD DEC 1974

PLANT CHICAGO

MATERIAL CODE	MATERIAL DESCRIPTION	C U R R E N T M O N T H		Y E A R		T O T A L	
		QUANTITY RECEIVED	VARIANCE-DOLLARS	QUANTITY RECEIVED	VARIANCE-DOLLARS	QUANTITY RECEIVED	VARIANCE-DOLLARS
9534601	SCOTCH LADDIE #217 S 10						
9534701	01 BASIC LEAD STEARA 10						
9534901	SCOTCH LAD #712 10			9,930	1,552-		
				700	50-		
TOTAL			31,293-				329,070-