

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of August 1941	Month of July 1941	Eight Mos. ended Aug. 31, 1941	Eight Mos. ended Aug. 31, 1940
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 8,603	\$ 20,701	\$ 123,373	\$ 111,921
Less - Depreciation	<u>4,000</u>	<u>4,501</u>	<u>26,396</u>	<u>32,666</u>
<u>NET INCOME</u>	<u>\$ 4,603</u>	<u>\$ 16,200</u>	<u>\$ 96,977</u>	<u>\$ 79,255</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$184,978	\$205,276	\$1,688,000	\$1,527,074
Cost of Sales	<u>186,715</u>	<u>212,356</u>	<u>1,929,715</u>	<u>1,347,471</u>
	\$ 1,737	\$ 7,080	\$ 241,715	\$ 179,603
Less - Shutdown Expenses - Akron Plant	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,294</u>
	\$ 1,737	\$ 7,080	\$ 241,715	\$ 171,309
Less - Depreciation	<u>2,263</u>	<u>2,573</u>	<u>24,285</u>	<u>33,326</u>
<u>NET INCOME</u>	<u>\$ 4,000</u>	<u>\$ 9,653</u>	<u>\$ 266,000</u>	<u>\$ 137,983</u>
Pounds of Zinc Oxide Sold	2,382,553	2,708,539	25,563,144	26,126,355
Sales Price	7.764¢	7.579¢	6.603¢	5.845¢
Cost of Sales	7.291¢	7.840¢	7.548¢	5.157¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$154,019	\$171,156	\$1,071,768	\$ 751,378
Cost of Sales	<u>145,637</u>	<u>156,807</u>	<u>1,009,258</u>	<u>720,023</u>
	\$ 8,382	\$ 14,349	\$ 62,510	\$ 31,355
Less - Depreciation	<u>3,982</u>	<u>4,449</u>	<u>27,845</u>	<u>18,925</u>
<u>NET INCOME</u>	<u>\$ 4,400</u>	<u>\$ 9,900</u>	<u>\$ 34,665</u>	<u>\$ 12,430</u>
Pounds of Lead Products Sold	1,895,869	2,110,920	13,296,835	9,745,143
Sales Price	8.124¢	8.108¢	8.060¢	7.514¢
Cost of Sales	7.668¢	7.429¢	7.590¢	7.389¢

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