

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of October 1941	Month of September 1941	Ten Mos. ended Oct. 31, 1941	Ten Mos. ended Oct. 31, 1940
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 11,715	\$ 15,185	\$ 133,110	\$ 145,528
Less - Depreciation	<u>2,166</u>	<u>2,500</u>	<u>40,695</u>	<u>38,529</u>
<u>NET INCOME</u>	<u>\$ 14,734</u>	<u>\$ 12,685</u>	<u>\$ 92,415</u>	<u>\$ 107,299</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$142,573	\$150,305	\$1,981,166	\$1,826,867
Cost of Sales	<u>148,784</u>	<u>153,949</u>	<u>2,223,684</u>	<u>1,820,622</u>
	\$ 6,211	\$ 3,644	\$ 242,518	\$ 6,245
Less - Depreciation	<u>1,810</u>	<u>1,943</u>	<u>31,147</u>	<u>29,337</u>
<u>NET INCOME</u>	<u>\$ 3,551</u>	<u>\$ 5,587</u>	<u>\$ 728,501</u>	<u>\$ 133,763</u>
Pounds of Zinc Oxide Sold	1,905,450	2,045,555	29,514,149	30,880,423
Sales Price	7.482¢	7.348¢	6.713¢	5.716¢
Cost of Sales	7.808¢	7.526¢	7.534¢	5.537¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$123,214	\$153,528	\$1,348,942	\$ 810,549
Cost of Sales	<u>113,914</u>	<u>140,269</u>	<u>1,259,443</u>	<u>792,205</u>
	\$ 9,300	\$ 13,259	\$ 89,499	\$ 25,144
Less - Depreciation	<u>3,125</u>	<u>3,959</u>	<u>24,962</u>	<u>21,837</u>
<u>NET INCOME</u>	<u>\$ 6,175</u>	<u>\$ 9,300</u>	<u>\$ 54,558</u>	<u>\$ 6,367</u>
Pounds of Lead Products Sold	1,491,001	1,875,296	16,667,837	10,156,598
Sales Price	8.263¢	8.186¢	8.093¢	7.778¢
Cost of Sales	7.640¢	7.463¢	7.556¢	7.701¢

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