

Apri 29, 2024

Table 5-1: Capital Cost Summary for Units 3&4

CAPITAL COST ESTIMATE TALEN MONTANA COLSTRIP POWER STATION FABRIC FILTER AND ESP COLSTRIP, MT BMcD #163860		
Area / Discipline	REHEAT FABRIC FILTER	REHEAT ESP
Engineered Equipment	\$102,894,000	\$86,794,000
Civil, Structural & Architectural	\$128,820,000	\$260,179,000
Mechanical	\$7,270,000	\$34,888,000
Electrical & I&C	\$9,596,000	\$10,542,000
Total Direct Cost	\$248,580,000	\$392,403,000
Engineering, Start-up, Commercial	\$34,065,000	\$54,012,000
Escalation	\$14,377,000	\$27,520,000
Contingency	\$59,404,000	\$94,787,000
Construction Management	Not Included	Not Included
EPC Fee	Not Included	Not Included
Total Indirect Cost	\$107,846,000	\$176,319,000
Total Project Cost	\$356,426,000	\$568,722,000
Owner Cost - General, Taxes & Fees	Not Included	Not Included
Owner Cost - Owner Contingency	Not Included	Not Included
Total Project Cost Incl. Owner Cost	\$356,426,000	\$568,722,000
Rev. 0	Rev. Date 04/05/24	 BURNS MCDONNELL
V4.0		