PLAINTIFF'S
EXHIBIT
CEL-687

ATTACHMENT #2

WORK ORDER REQUESTS APPROVED BY MONTH

1988 vs 1987

	1987 WORK ORDERS			1988 WORK ORDERS		
MONTH	CAP	EXP	TOTAL	CAP	EXP	TOTAL
JAN	13	12	25	8	3	11
FEB	14	13	27	17	4	21
MAR	13	7	20	38	31	69
APR	15	3	18	15	5	20
MAY	32	22	54	20	9	29
JUN	26	7	33	17	3	20
JUL	28	17	45	13	3	16
AUG	18	10	28	22	9	31
SEPT	44	14	58	13	7	20
OCT	31	12	43	13	7	20
NOV	14	12	26	24	7	31
DEC	12	10	22	13	7	20
TOTAL	260	139	399	213	95	308
* YTD	260	139	399	213	95	308

* TOTAL RECEIVED FOR EQUIVALENT TIME FRAME

