

Benzene Health Research Consortium Budget

May 6, 2005

UCHSC 2005 - 2007 Increase by Category

	2005	2006	2007	TOTALS
UCHSC increases	\$843,080	\$843,080	\$406,114	\$2,092,274
EMBSI subcontra ct increases	\$238,150	\$562,550	\$407,700	\$1,208,400
Fudan subcontra ct increases (new)	\$159,600	\$159,600	\$159,600	\$478,800
Histology consultant *	\$0	\$3,000	\$3,000	\$6,000
Cincinnati Children's Hospital**	\$0	\$0	\$39,295	\$39,295
TOTALS	\$1,240,830	\$1,568,230	\$1,015,709	\$3,824,769

Final
5/6/05