

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of April 1942	Month of March 1942	Four Months ended April 30, 1942	Four Months ended April 30, 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 3,659	\$ 9,678	\$ 42,911	\$ 45,728
Less - Depreciation	<u>2,616</u>	<u>4,872</u>	<u>15,584</u>	<u>14,442</u>
<u>NET INCOME</u>	<u>\$ 1,043</u>	<u>\$ 4,806</u>	<u>\$ 27,327</u>	<u>\$ 31,286</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$ 65,702	\$ 81,942	\$ 376,217	\$ 384,348
Cost of Sales	<u>90,660</u>	<u>89,662</u>	<u>422,702</u>	<u>1,035,595</u>
	\$ 24,958	\$ 7,720	\$ 46,485	\$ 151,247
Less - Depreciation	<u>807</u>	<u>912</u>	<u>4,293</u>	<u>13,453</u>
<u>NET INCOME</u>	<u>\$ 25,765</u>	<u>\$ 2,032</u>	<u>\$ 53,778</u>	<u>\$ 104,750</u>
Pounds of Zinc Oxide Sold	849,878	960,400	4,519,359	11,160,342
Sales Price	7.731¢	8.532¢	8.325¢	6.245¢
Cost of Sales	10.667¢	9.336¢	9.353¢	7.352¢
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$128,611	\$147,750	\$557,382	\$ 397,556
Cost of Sales	<u>120,794</u>	<u>134,320</u>	<u>503,186</u>	<u>387,148</u>
	\$ 7,817	\$ 13,430	\$ 54,196	\$ 10,408
Less - Depreciation	<u>2,996</u>	<u>3,630</u>	<u>13,776</u>	<u>10,548</u>
<u>NET INCOME</u>	<u>\$ 4,821</u>	<u>\$ 9,800</u>	<u>\$ 40,420</u>	<u>\$ 140</u>
Pounds of Lead Products Sold	1,435,731	1,720,042	6,556,555	5,040,893
Sales Price	8.958¢	8.589¢	8.501¢	7.887¢
Cost of Sales	8.410¢	7.809¢	7.675¢	7.626¢

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