

SHS Contract Tracking

Contract/Grant Name (current contract #)	Start - Expiration Dates	Payment Terms	Total Previous Years' Payout
<u>RESEARCH</u>			
UCHSG 0100004788	Grant October 2, 2001 - December 31, 2006	5 Year scheduled fund dispersal * 30% - Year 1 (paid in 2 installments) 25% - Year 2 (2002) 15% - Year 3 (2003) 15% - Year 4 (2004) 15% - Year 5 (2005) Biannual Financial Reports from UCHSC and Progress Reports from Dr. Irons	\$ 1,200,000.00
Irons - Field Expenses 2002-100092	January 1 - December 31, 2002 Amend Annually	Quarterly prepayments Biannual progress and financial reports (June 30 & December 31)	\$ 142,110.00
Applied Health Sciences 2002-100093 amendment 1	January 1 - December 31, 2003 Amend annually	Monthly Invoices Biannual progress and financial reports (June 30 & December 31)	\$ 90,974.00
Fudan University 2002-100097	January 1 - December 31, 2002 Amend Annually	Invoice for services provided Biannual progress and financial reports (June 30 & December 31)	\$ 7,719.00
<u>Public Affairs</u>			
Communications -APCO 2002-100098	March 1, 2002 - February 28, 2003 Amend Annually	Monthly Invoices Retainer = \$20,000/ Month Tasks = \$180,000 Expenses = \$40,000	\$ 25,000.00
<u>Legal</u>			
Steptoe & Johnson (Mark Fitzsimmons) 2002-100140	Retainer agreement Amend as needed	Invoice for services provided	-
<u>Scientific Review Panel</u>			
Jerry M. Rice 2003100450	February 1, 2003 - January 31, 2004 Amend Annually	Invoice for services provided	
Nancy Mueller 2002-100067			
Contract Status as of December 31, 2002			

SHS Contract Tracking

Contract / Grant Amount	Paid to Date \$	Contract or Grant Balance	Projected 5 Year Total Cost
\$13,665,017	\$7,515,759	\$6,149,258 **	\$15,258,000
\$393,104	\$393,104	\$0	\$1,597,273
\$432,511	\$0	\$432,511	\$2,290,094
\$42,000	\$4,784	\$37,216	\$661,000
\$460,500	\$215,343	\$245,157	\$872,519
\$20,000	\$13,076	\$6,924	\$125,000
		SRP Total	\$547,449
\$20,000	\$1,000	\$19,000	
\$10,400	\$0	\$10,400	

Contract Status as of December 31, 2002

SHS Contract Tracking

Current Contracts			
Harvey Checkoway 100062	2002-		
Richard Albertini 100057	2002-		
University of Aberdeen, Scotland (John Cherrie)	2002-100063		
Robert Herrick 100065	2002-		
Richard Larson 100066	2002-		
Guilan Li 100064	2002-		
Ontario Cancer Institute (Mark Minden)	2002-100070		
Howard Rockette 100068	2002-		
<u>Ethics Review Panel</u>			
Baruch Brody 0000-4248 dues funds from seed money)	00- (API	October 1, 2000 Terminates upon written notice	Invoice for services provided
Juhana Idanpaan-Heikkila 2003100451		1/24/2003 Terminates upon written notice	
Zongliang Xu 2003100483		Pending	
<u>Consultant- Technical</u>			
Jim Vail 2002-100313		October 1, 2002 Terminates upon written notice, amend as needed	Invoice for services provided
TOTAL			
* Tentative payment year is October 1 - September 30			
** \$3,416,245 due in Year 2			

Contract Status as of December 31, 2002

SHS Contract Tracking

Current Contracts				
\$9,200	\$0	\$9,200		
\$8,000	\$0	\$8,000		
\$10,400	\$50	\$10,350		
\$9,200	\$0	\$9,200		
\$9,200	\$0	\$9,200		
\$10,400	\$1,300	\$9,100		
\$9,200	\$0	\$9,200		
\$9,200	\$0	\$9,200		
			ERP Total	\$232,366
\$34,650	\$0	\$34,650		
\$20,000	\$0	\$20,000		
\$14,000	\$0	\$14,000		
\$25,000	\$13,448	\$11,552		
\$15,211,982	\$8,157,864	\$7,054,118		\$21,583,701***

Contract Status as of December 31, 2002

SHS Contract Tracking

*** Contracts only. Does not include API administrative costs or anticipated contracts (eg. QA/QC; pathology/ cytology peer review)	Current Contracts		
			\$ 2,183,378.00
			\$ 657,635.00

Contract Status as of December 31, 2002

SHS Contract Matrix

Contract/Grant Name (current contract #)	Date Contract Terminated	Total Previous Years' Payout	Committed Contract Amount	Payments \$
<u>RESEARCH</u>				
Irons - Field Expenses 0100004692	31-Dec-01	\$ 142,110.00	\$4,000	\$3,153
Irons - Field Expenses 0100004713	31-Dec-01		\$142,610	\$142,610
Applied Health Sciences 0100004695	31-Dec-01		\$7,000	\$7,000
Applied Health Sciences 0100004484	31-Dec-01	\$ 90,974.00	\$35,840	\$37,877
Applied Health Sciences 0100004787	31-Dec-01		\$84,025	\$84,025
Applied Health Sciences 2002-100093	31-Dec-02		\$432,511	\$435,356
Fudan University - Case/Control Study 0100004784	31-Dec-01	\$ 7,719.00	\$10,435	\$10,435
<u>Public Affairs</u>				
Communications -APCO 2002-100010	Upon Completion of Task 01-June-02	\$ 25,000.00	\$25,000	\$25,000
<u>Scientific Review Panel</u>				
Jerry M. Rice 0100004694	31-Dec-01		\$5,000	\$0
Jerry M. Rice 2002100069	31-Dec-02		\$4,800	\$0
Richard Albertini 0100004693	31-Dec-01		\$3,000	\$2,000
University of Aberdeen, Scotland (John Cherrie) 0100004769	31-Dec-01		\$5,000	\$0
Robert Herrick 0100004770	31-Dec-01		\$3,000	\$2,000
Richard Larson 0100004675	31-Dec-01		\$3,000	\$2,127
Guilan Li 0100004742	31-Dec-01		\$8,500	\$8,496
Zong-Liang, Xu 0100004643	31-Dec-01		\$2,500	\$2,500
<u>Ethics Review Panel</u>				
Status as of December 31, 2002				

SHS Contract Matrix

Close to Contracts

Balance	
\$847	
\$0	
\$0	
-\$2,037	
\$0	
-\$2,845	
\$0	
\$0	
\$5,000	
\$4,800	
\$1,000	
\$5,000	
\$1,000	
\$873	
\$4	
\$0	

Status as of December 31, 2002

SHS Contract Matrix

<u>Consultant- Technical</u>				
TOTAL			\$776,221	\$762,579 **
* Unspent balance is applied to the Consortium's "uncommitted" fund.				
** Closed/Expired Contracts only. Does not include API administrative costs or other non contract expenses				
		\$ 2,183,378.00		
		\$ 657,635.00		

Status as of December 31, 2002

SHS Contract Matrix

Closed Contracts

\$13,642 *	