

Monsanto COST REPORT

DIVISION RUBBER & PROCESS
PLANT W G KRUNMIRICH

PRODUCTION

DEPT. NO. 81112
PRODUCT MCS 1109
COST UNIT 100 LBS
LAST YEAR ACTUAL PRODUCTION 18,000,000
BRACKET 1 BRACKET 2 BRACKET 3 BRACKET 4 BRACKET 5 BRACKET 6 BRACKET 7 BRACKET 8 TOTAL

CONFIDENTIAL

PRODUCT CODE 246 81112

DATE DEC 1973

OPERATING DATA : ACTUAL DAYS

SCHEDULED DAYS

EXPENSES	CURRENT MONTH AMOUNTS		YEAR TO DATE AMOUNTS		OVER/UNDER SCHEDULED COST		YEAR TO DATE AMOUNTS		OVER/UNDER SCHEDULED COST		CURRENT MONTH		UNIT COSTS	
	ACTUAL COST	SCHEDULED COST	ACTUAL COST	SCHEDULED COST	ACTUAL COST	SCHEDULED COST	ACTUAL COST	SCHEDULED COST	ACTUAL COST	SCHEDULED COST	ACTUAL	SCHEDULED	YEAR TO DATE ACTUAL	YEAR TO DATE SCHEDULED
NET MATERIAL COST														
WASTE - IAL HANDLG														
CONT. INER HDL EX														
TOT AW MAT COST														
STEAM MM														
ELECTRICITY														
COMP AIR														
WATER PURCH														
GAS M														
WAGES HRS														
SALARIES														
SS TAX COMP INS														
SUPPLIES														
PKG-WAGES														
PACKING OH														
LABORATORY														
CLOTHING LAUNDRY														
TECHNICAL SERVIS														
RENTALS EQUIPT														
PROD PROCESS RES														
PLT PROC RESCH														
WASTE DISPOSAL														
TOXICOLOGICAL														
EARN & PLT IMPROV														
TRUE REPAIRS														
TOT DIRECT CONV														
TOT DIR MFG COST														
DEPRECIATION														
FIE-INS-TAXES														
OTHER INDIR EXP														
TOT INDIRECT CON														
PERFORMANCE VOL														
TOT PRODUCT COST														
PRICE & MAT MIX														
UNSCHEDULED CAP														
TOT COST AND VAR														

DSW 311398

