

## PROPOSAL

### JOINTLY DEVELOP SITE-BY-SITE GOALS FOR 1983

- SPG HANDLE 25% OF MCNs
- SPG HANDLE MOST OF 75 - 750 WORK FOR:  
NIAGARA FALLS  
CHAMBERS WORKS  
JOHNSONVILLE

### JOINTLY DEVELOP A USEFUL REPORTING SYSTEM

- FORECAST: 75 - 750 AND MCN TOTALS
- ACTUAL VS FORECAST
- \$/MAN/YEAR OR SIMILAR
- QUARTERLY