

	Month of September 1940	Month of August 1940	Nine Months ended Sept. 30th 1940	Nine Months ended Sept. 30th 1939
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 13,500	\$ 7,353	\$ 125,421	\$ 2,298
Less - Depreciation	<u>4,326</u>	<u>3,661</u>	<u>34,992</u>	<u>8,400</u>
<u>NET INCOME</u>	<u>\$ 9,174</u>	<u>\$ 3,692</u>	<u>\$ 90,429</u>	<u>\$ 1,898</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$234,180	\$191,911	\$1,581,085	\$1,761,254
Cost of Sales	<u>225,254</u>	<u>189,943</u>	<u>1,558,900</u>	<u>1,572,725</u>
	\$ 8,926	\$ 1,968	\$ 22,185	\$ 188,529
Less: Shutdown Expenses - Akron Plant	<u>250</u>	<u>250</u>	<u>2,303</u>	<u>8,544</u>
	\$ 8,676	\$ 1,718	\$ 19,882	\$ 179,985
Less: Depreciation and Obsolescence	<u>3,756</u>	<u>3,098</u>	<u>25,407</u>	<u>37,082</u>
<u>NET INCOME</u>	<u>\$ 4,920</u>	<u>\$ 1,380</u>	<u>\$ 3,555</u>	<u>\$ 142,903</u>
Pounds of Zinc Oxide Sold	3,953,910	3,261,035	26,754,074	30,080,265
Sales Price	5.923¢	5.885¢	5.910¢	5.855¢
Cost of Sales	5.697¢	5.825¢	5.827¢	5.228¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$100,399	\$ 99,756	\$ 739,924	\$ 851,777
Cost of Sales	<u>91,346</u>	<u>92,941</u>	<u>711,633</u>	<u>811,369</u>
	\$ 9,053	\$ 6,815	\$ 28,291	\$ 40,408
Less - Depreciation	<u>2,578</u>	<u>2,565</u>	<u>19,167</u>	<u>21,503</u>
<u>NET INCOME</u>	<u>\$ 6,475</u>	<u>\$ 4,250</u>	<u>\$ 9,124</u>	<u>\$ 18,905</u>
Pounds of Lead Products Sold	1,246,739	1,242,499	9,262,224	10,991,882
Sales Price	8.053¢	8.029¢	7.989¢	7.749¢
Cost of Sales	7.327¢	7.480¢	7.683¢	7.382¢

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