

To: Clegg, Patsy M SCC-CHSE-PC <patsy.clegg@shell.com>
From: Cagen, Stuart Z SCC-HSE
</O=SHELL/OU=MSXSCC/CN=RECIPIENTS/CN=SC724012>
Cc: Gingell, Ralph SCC-HSE <ralph.gingell@shell.com>
Bcc:
Received Date: 2004-05-25 20:37:49 GMT
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Thanks Patsy. Note that Aromatics and Phenol budgets have previously been separate. I will combine them this year and make it clear the total covers both.

Thanks again !

Stuart

Stuart Cagen

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-----Original Message-----

From: Clegg, Patsy M SCC-CHSE-PC
Sent: Tuesday, May 25, 2004 3:25 PM
To: Cagen, Stuart Z SCC-HSE
Cc: Gingell, Ralph SCC-HSE
Subject: FW: Aromatics/Phenol Proposed Tox Budget for 05/06

Looks like we are a go for the 05 aromatics/phenol tox budget unless we get some new information before the final gavel.

Regards,
Patsy

Patsy Clegg
Product Steward
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-----Original Message-----

From: English, Timothy A SCC
Sent: Tuesday, May 25, 2004 2:50 PM
To: Clegg, Patsy M SCC-CHSE-PC
Cc: Sullivan, Nancy E SCC-CBAR; Melloan, Susan L SCC; Higdon, Harold L SCC-PHENOL-PBU
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Patsy,

This budget proposal looks OK to me.

All,

I've summarized the numbers in the table, below. In the Other category, there is a \$40k cost in 2005 to meet a Dermal Test Rule for p-xylene.

	Shanghai Study	Other	Total	
2004	\$ 514,000		\$ 117,000	\$ 631,000
2005	\$ 382,000		\$ 147,000	\$ 529,000
2006	\$ 382,000		\$ 107,000	\$ 489,000

Tim

Timothy A. English
Global Strategy Manager - Aromatics/Phenol
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-----Original Message-----

From: Clegg, Patsy M SCC-CHSE-PC
Sent: Tuesday, May 25, 2004 11:36 AM
To: English, Timothy A SCC
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Tim, per the attached spreadsheet, the total budget for this year is projected at 613K. That total includes 514K for Shanghai that was deferred from 03, but also reflects that the 382K put in the 04 budget for Shanghai in 04 will not be invoiced. The study is fully funded for this year, so sponsors will not be invoiced. The majority of the other monies are (1) for children's health (VCCEP) and ACC panel dues.

<< File: Aromatics-Phenol 04 Draft Tox Budget - revised May 04.ZIP >>

Regards,
Patsy

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-----Original Message-----

From: English, Timothy A SCC
Sent: Tuesday, May 25, 2004 10:15 AM
To: Clegg, Patsy M SCC-CHSE-PC; Cagen, Stuart Z SCC-HSE
Cc: Melloan, Susan L SCC; Higdon, Harold L SCC-PHENOL-PBU
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Patsy, Stuart:

What is our budget and expected year-end projection for 2004?

Tim
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-----Original Message-----

From: Clegg, Patsy M SCC-CHSE-PC
Sent: Tuesday, May 25, 2004 8:57 AM
To: Cagen, Stuart Z SCC-HSE
Cc: Sullivan, Nancy E SCC-CBAR; English, Timothy A SCC; Simpson, Edward J SCC-CBAR; Melloan, Susan L SCC; Fitzpatrick, Ben R SCC-PHENOL-PBU; Higdon, Harold L SCC-PHENOL-PBU
Subject: Aromatics/Phenol Proposed Tox Budget for 05/06

Stuart,

Attached is the first draft of the Aromatics/Phenol Tox budget for the US for 05/06.

PBU, any comments/questions?

<< File: Aromatics-Phenol 05-6 Draft Tox Budget - 1.ZIP >>

Regards,
Patsy

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