

	Month of July 1940	Month of June 1940	Seven months ended July 31st 1940	Seven months ended June 31st 1939
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 16,500	\$ 27,500	\$ 105,369	\$
Less - Depreciation	<u>4,700</u>	<u>3,892</u>	<u>26,500</u>	<u>6,31</u>
<u>NET INCOME</u>	<u>\$ 11,800</u>	<u>\$ 23,608</u>	<u>\$ 78,869</u>	<u>\$</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	1185,844	1191,354	11,153,766	1,315,11
Cost of Sales	<u>172,378</u>	<u>192,717</u>	<u>1,148,523</u>	<u>1,185,44</u>
Less - Shutdown expenses - Akron Plant	\$ 6,466	\$	\$ 5,243	\$ 129,69
	<u>260</u>	<u>335</u>	<u>1,775</u>	<u>7,32</u>
Less - Depreciation and Obsolescence	\$ 6,206	\$	\$ 3,468	\$ 122,35
	<u>3,016</u>	<u>2,760</u>	<u>18,554</u>	<u>29,81</u>
<u>NET INCOME</u>	<u>\$ 2,190</u>	<u>\$</u>	<u>\$</u>	<u>\$ 92,53</u>
Pounds of Zinc Oxide Sold	3,174,322	3,264,958	19,530,129	22,430,89
Sales Price	5.949¢	5.861¢	5.908¢	5.8¢
Cost of Sales	5.650¢	5.908¢	5.881¢	5.28
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$108,140	\$116,417	\$ 539,658	\$ 554,15
Cost of Sales	<u>102,372</u>	<u>112,055</u>	<u>524,240</u>	<u>525,81</u>
	\$ 5,768	\$ 4,362	\$ 15,418	\$ 28,33
Less - Depreciation	<u>2,718</u>	<u>2,962</u>	<u>14,009</u>	<u>14,84</u>
<u>NET INCOME</u>	<u>\$ 3,050</u>	<u>\$ 1,400</u>	<u>\$ 1,409</u>	<u>\$ 15,48</u>
Pounds of Lead Products Sold	1,324,380	1,440,635	6,773,085	7,169,50
Sales Price	8.165¢	8.081¢	7.968¢	7.70
Cost of Sales	7.729¢	7.778¢	7.740¢	7.31

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