

ESTIMATED NET INCOME - LEAD, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of September 1942	Month of August 1942	Nine Months ended Sept. 30, 1942	Five Months ended Sept. 30, 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$15,036	\$12,345	\$ 14,233	\$ 135,339
Less - Depreciation	<u>2,500</u>	<u>2,501</u>	<u>27,234</u>	<u>35,122</u>
<u>NET INCOME</u>	<u>\$17,536</u>	<u>\$14,846</u>	<u>\$ 13,001</u>	<u>\$ 100,217</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$78,696	\$47,246	\$614,149	\$1,840,742
Cost of Sales	<u>80,121</u>	<u>42,430</u>	<u>685,432</u>	<u>2,074,900</u>
	\$ 1,425	\$ 4,816	\$ 71,283	\$ 234,158
Less - Depreciation	<u>910</u>	<u>538</u>	<u>6,600</u>	<u>26,920</u>
<u>NET INCOME</u>	<u>\$ 2,335</u>	<u>\$ 4,278</u>	<u>\$ 77,883</u>	<u>\$ 261,078</u>
Pounds of Zinc Oxide Sold	957,468	566,000	7,394,135	27,608,699
Sales Price	8.219¢	8.347¢	8.306¢	6.667¢
Cost of Sales	8.368¢	7.496¢	9.270¢	7.512¢
Sales of Slab Zinc	\$62,673	\$23,265	\$ 89,406	\$ -
Cost of Sales	<u>63,620</u>	<u>24,647</u>	<u>92,987</u>	<u>-</u>
<u>NET INCOME</u>	<u>\$ 947</u>	<u>\$ 1,382</u>	<u>\$ 3,581</u>	<u>\$ -</u>
Pounds of Slab Zinc Sold	730,306	270,124	1,041,508	-
Sales Price	8.582¢	8.613¢	8.584¢	-
Cost of Sales	8.711¢	9.124¢	8.928¢	-
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$91,510	\$84,585	\$919,126	\$1,225,708
Cost of Sales	<u>89,350</u>	<u>80,276</u>	<u>873,751</u>	<u>1,145,250</u>
	\$ 2,160	\$ 4,309	\$ 45,375	\$ 80,458
Less - Depreciation	<u>2,065</u>	<u>1,930</u>	<u>22,977</u>	<u>31,705</u>
<u>NET INCOME</u>	<u>\$ 95</u>	<u>\$ 2,379</u>	<u>\$ 22,398</u>	<u>\$ 48,753</u>
Pounds of Lead Products Sold	1,017,832	933,864	11,003,999	15,176,836
Sales Price	8.990¢	9.058¢	8.353¢	8.076
Cost of Sales	8.778¢	8.596¢	7.940¢	7.569

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