XC 3/13 ⇒ MARY GILES ROGER BERG

Monsanto

FROM (NAME & LOCATION) P. R. Kucera, W. G. Krummrich Plant

MAR 13 1978

DATE : March 7, 1978

SUBJECT :

REFERENCE :

MAR 8 1978

TO : R. A. Pohl
B2SB

cc: D. Cissell
W. Engman
S. Finkelstein - B3SE
A. Koenig - B2SK
A. Leisy
A. Lewis
W. Smith - B3SE
E. L. Moore - B2SB

Attached is the status of Aroclor shutdown costs through February and an update to estimated costs for year-end, prepared by Bill Engman and myself.

Paul Kucera
Paul Kucera

/ak
Attachment

I suggested to Will Smith that this needs to be reviewed for potential PCB Retirement reserve adjustment for 3/31/78 — not in my mon 3/10 est. OK

— More realistically a 6/30 item at earliest time.

DSW 337810

IN - 10 REV. 1-72

STLCOPCB4081679

AROCLOR SHUT-DOWN COST PROJECTION

ACCOUNT	DESCRIPTION	PLANT COST ESTIMATE (4/77)		DEC. YTD	JAN. ACT.	FEB. ACT.	FEB. YTD	MARCH EST.	APRIL EST.	MAY EST	JUNE EST.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
702-81467	Retirement Loss													
	Dept. Equip.	392M	Depreciation	99M	20M	20M	40M	20M	20M	213M	---	---	---	392M
	Capitalized Spares	30M		26M	---	---	---	---	---	---	---	---	---	26M
	T o t a l	422M												418M
	Dismantling Expense													
	Dept. Equip.	500M		23M	78M	91M	169M	80M	30M	---	---	---	---	302M
	Shipping & Landfill	350M		---	---	---	---	100M	50M	---	---	---	---	150M
	Tankcars--Remove liners	215M		---	---	---	---	40M	---	---	---	40M	40M	120M
	T o t a l	1065M	Total =	148M	98M	111M	209M	240M	100M	213M	---	40M	40M	572M
721-81451	Decontamination													
	Cleaning Storages & 1016 Column	175M	Misc. Directs	137M	---	---	---	---	---	---	---	---	---	137M
	Incineration of Solvents	13M		10M	---	---	---	---	---	---	---	---	---	10M
	Tankcar--Replace Valves	135M		---	---	16M	16M	10M	25M	10M	10M	20M	10M	101M
	T o t a l	323M	Total =	147M										248M
745-81468	Decommissioning Expense													
	GIP Inventory	100M		86M	---	---	---	---	---	---	---	---	---	86M
	Incineration--GIP Inv.	52M		56M	---	---	---	---	---	---	---	---	---	56M
	T o t a l	152M		142M										142M
Project Related Grand Total		1962M		437M	98M	127M	225M	250M	125M	223M	10M	60M	50M	1380M
758-81469	Incineration of 1016		In-plant Incin. =	19M*										19M*
	Bottoms on hand after		Misc. Directs =	45M										45M
	July shutdown		Rollins Inc. =	251M										251M
			T o t a l . . =	277M										277M
	T O T A L C O S T			714M	98M	127M	225M	250M	125M	223M	10M	60M	50M	1657M

DSW 337811

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