

EXPENSE SHEET									
White Lead Plant	\$ 319,896.82	\$ 145,829.75	\$ 81,350.87	\$ 60,072.87	\$ 2,022.64	\$ 22,877.08	\$ 7,135.61		
White Lead-in-Oil	36,380.39	6,997.12	27,373.54	430.92	129.58	1,025.15	220.08		
Basic Lead Sulphate	887.68	496.26	230.92	4.12	95	120.59	14.47		
Depreciation	356,536.84	153,323.15	109,155.33	60,507.91	2,153.17	24,027.12	7,370.16		
Total Operating	396,394.58	183,323.15	109,155.33	60,507.91	2,153.17	24,027.12	7,370.16		39,857.74
Less Depreciation and Taxes	45,935.20								
Total	350,459.38	153,323.15	109,155.33	60,507.91	2,153.17	24,027.12	7,370.16		39,857.74
Less Repairs A-14	72,006.72	45,090.01	28,846.97						
Total	278,452.66	110,233.14	82,308.36	60,507.91	2,153.17	24,027.12	7,370.16		39,857.74
Allowance for Corroding Anodes	21,881.43								
Total to Page No. 2	\$ 256,631.23								

DETAIL OF TAXES

Property Tax as shown on General Expense Sheet
Unemployment Insurance Tax
Old Age Annuity Tax

OPERATING	REPAIRS	TOTAL
\$ 2,709.94	\$	\$ 2,709.94
2,278.15	861.80	3,139.95
1,089.36	430.90	1,520.26
\$ 6,077.45	\$ 1,292.70	\$ 7,370.16

DETAIL OF INSURANCE

Property Insurance
Group Insurance

\$ 1,298.09		
867.08		
\$ 2,153.17		

REPAIRS - SCHEDULE A-14

WHITE LEAD PLANT

Labor	\$ 9,477.64
Supplies	6,570.81
Shop	
Labor	\$ 32,289.09
Supplies	19,621.86
Expenses	320.69
Expenses	
Labor	260.20
Supplies	107.03
Expenses	1,719.18
	70,397.50

WHITE LEAD-IN-OIL PLANT

Labor	508.36
Supplies	51.68
Shop	
Labor	170.40
Supplies	330.21
Expenses - Miscellaneous	27.35
	1,088.20

WHITE LEAD-INDUSTRIAL PLANT

Labor	394.12
Supplies	165.00
Expenses	549.12
Expenses	11.25
	561.02
	72,006.72

We are showing below some of the large items of Expense that appear under miscellaneous:

WHITE LEAD PLANT

A. C. M. Co., Purchasing Dept., New York	\$ 2,863.32
New York Office Expense (Preparation)	2,618.29
Workmen's Compensation	1,821.64
Subscriptions - Membership C. of G., etc.	198.50
Donations to Community Chest	85.00
Legal Expense	90.84
Telephone and Telegraph	1,107.25
Stationery	1,130.78
Postage	268.08
Water	1,556.29
Remelting Scrap Anodes	5,528.69
One	261.92
Lead Industries Association Dues	313.00
	\$ 18,756.60

WHITE LEAD-IN-OIL PLANT

Tracking	\$ 502.17
Water	158.72
Workmen's Compensation	22.24
	\$ 783.03
TOTAL	\$ 19,539.63

INTERNATIONAL SMOKEING AND REFINING COMPANY
WHITE LEAD DEPARTMENT
SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1937

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INVENTORY JANUARY 1ST, 1937

Finished Products - White Lead	\$ 50,400.21	
White Lead-in-Oil	108,811.24	
Basic Lead Sulphate	13,840.17	
		\$ 172,052.22
In Process - White Lead	6,134.58	
White Lead-in-Oil	271.30	
Basic Lead Sulphate	1,343.32	
		7,754.90
		\$ 180,806.92

OPERATING EXPENSE PAGE 1

White Lead	221,235.09	
White Lead-in-Oil	30,092.48	
Basic Lead Sulphate	303.66	
Lead Anodes Charged		884,631.23
Lined Oil Used		230,302.33
Turpentine Used		30,852.77
		4,349.00
TOTAL TO ACCOUNT FOR		\$ 1,363,622.15

INVENTORY DECEMBER 31ST, 1937

Finished Products - White Lead	132,749.96	
White Lead-in-Oil	90,516.59	
		223,266.55
In Process - White Lead	7,500.30	
White Lead-in-Oil	551.25	
		8,051.55
		231,318.10
		\$ 1,072,304.05

NET COST OF GOODS SOLD

As Shown on Profit and Loss Statement:		
White Lead	636,755.11	
White Lead-in-Oil	540,087.77	
Basic Lead Sulphate	15,852.60	
		1,192,775.08
Less: Taxes	4,540.16	
Repairs	70,714.06	
Depreciation	59,887.24	
		117,941.92
		1,074,833.76
GOODS SOLD AS SHOWN - White Lead	32.41	
White Lead-in-Oil	417.69	
		470.29
		\$ 1,072,304.05

SALES AND EXPENSES

White Lead	\$ 636,755.11
White Lead-in-Oil	540,087.77
Basic Lead Sulphate	15,852.60
	\$ 1,192,775.08