

CHEMICAL MANUFACTURERS ASSOCIATION
PROGRAM DETAIL
Projected FY 94/95 Results, Preliminary FY 95/96 Budget

VINYL CHLORIDE PANEL

PROGRAM DESCRIPTION:

The Vinyl Chloride Panel formed in 1971 to develop and assess health effects data on vinyl chloride monomer through animal research and epidemiologic studies. In 1991, the Panel shifted its focus to promoting greater safety in the transportation and handling of the chemical.

Industry Positions are being analyzed, developed or advocated regarding:

- Organizes and operates the Vinyl Chloride Emergency Response Network (VCNet), a mutual aid network among Panel member companies for response to distribution incidents involving vinyl chloride.
- Develops educational materials such as the Vinyl Chloride Safety Awareness Training Manual.
- Sponsors vinyl chloride safety training workshops for emergency response personnel of fire departments, rescue squads, contractors, manufacturing plants, railroads and communities.
- Advocates the interest of vinyl chloride manufacturers before federal and international regulatory agencies.

Primary Operational & Economic Challenges to the Chemical Industry Include:

- There could be serious transportation incidences without emergency response network that could lead to catastrophic situations.
- Adverse health effects may continue without proper identification of underlying cause.

Standing or Special Committee:

- CHEMSTAR Policy Committee

PROGRAM RESOURCES AND COSTS:

	FY 93/94 Actual Results	FY 94/95 Approved Budget	FY 94/95 Projected Results	FY 95/96 Budget Request
REVENUE:				
• Contributions	\$ 97,400	\$ 250,000	\$ 381,000	\$ 356,000
• Investment Revenue	1,900	2,500	10,000	10,000
• Workshops/Seminars	0	0	0	0
• Other	0	0	0	0
Total Revenue:	\$ 99,300	\$ 252,500	\$ 391,000	\$ 366,000
EXPENSE:				
• Administrative Support	\$ 42,300	\$ 66,600	\$ 82,400	\$ 83,000
• Administrative Other	8,600	15,000	2,600	4,000
• Workshops	0	0	0	0
• Research	0	0	200,000	200,000
• Consulting	13,300	15,000	35,000	36,000
• Legal	5,900	10,000	45,000	36,000
Total Expense:	\$ 70,100	\$ 106,600	\$ 365,000	\$ 359,000
CONTRIBUTION TO (Use of) RESERVE:	\$ 29,200	\$ 145,900	\$ 26,000	\$ 7,000
BEGINNING RESERVE:	69,800	79,900	99,000	125,000
ENDING RESERVE:	\$ 99,000	\$ 225,800	\$ 125,000	\$ 132,000