

ESTIMATED NET INCOME - LEAD SMELTING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of April 1940	Month of March 1940	Four Mos. ended Apr. 30th 1940	Four Mos. ended Apr. 30th 1939
<u>LEAD SMELTING DEPARTMENT:</u>				
Operating Income	\$ 5,000	\$ 17,070	\$ 51,116	\$ 51,116
Less - Depreciation	<u>3,000</u>	<u>4,079</u>	<u>15,474</u>	<u>3,572</u>
<u>NET INCOME</u>	<u>\$ 2,000</u>	<u>\$ 12,991</u>	<u>\$ 35,642</u>	<u>\$ 47,544</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$172,164	\$163,026	\$617,845	\$710,845
Cost of Sales	<u>174,055</u>	<u>154,475</u>	<u>611,600</u>	<u>638,013</u>
	\$ 1,891	\$ 8,551	\$ 6,245	\$ 72,832
Less - Shutdown Expenses - Akron Plant	<u>330</u>	<u>350</u>	<u>832</u>	<u>3,418</u>
	\$ 1,561	\$ 8,201	\$ 5,413	\$ 69,414
Less - Depreciation and Obsolescence	<u>2,760</u>	<u>2,620</u>	<u>7,917</u>	<u>19,953</u>
<u>NET INCOME</u>	<u>\$ 1,270</u>	<u>\$ 5,581</u>	<u>\$ 2,315</u>	<u>\$ 49,461</u>
Pounds of Zinc Oxide Sold	2,904,890	2,757,945	10,459,835	10,036,494
Sales Price	5.926¢	5.911¢	5.918¢	5.905¢
Cost of Sales	5.992¢	5.601¢	5.853¢	5.900¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$ 61,894	\$ 41,173	\$207,604	\$254,163
Cost of Sales	<u>62,491</u>	<u>44,482</u>	<u>218,116</u>	<u>244,530</u>
	\$ 597	\$ 1,309	\$ 10,512	\$ 9,633
Less - Depreciation	<u>1,651</u>	<u>1,122</u>	<u>5,543</u>	<u>6,849</u>
<u>NET INCOME</u>	<u>\$ 1,646</u>	<u>\$ 1,151</u>	<u>\$ 4,459</u>	<u>\$ 2,784</u>
Pounds of Lead Products Sold	793,735	533,711	2,664,323	3,350,930
Sales Price	7.798¢	7.714¢	7.792¢	7.630¢
Cost of Sales	7.873¢	8.334¢	8.187¢	7.941¢

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