

VINYL CHLORIDE FINANCIAL STATEMENT
April 30, 1982
Phase VII - 17 Companies

Amount Invoiced: \$296,217
Amount Received: \$296,217
Carryover from Phase VI: \$ 37,271
Total Funds Available: \$333,488
Cash Balance: \$ 43,131

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>					
VC 7.0-DP/PREV-UL	\$287,784	\$287,784	\$267,784	\$ 20,000	\$-0-
Contingency	8,433	-0-	-0-	-0-	8,433
<u>Administration</u> (thru 5/31/81)	\$ 37,271	\$ 37,271	\$ 22,573	\$ 14,698	\$-0-
 TOTAL Phase VII	 \$333,488	 \$325,055	 \$290,357	 \$ 34,698	 \$8,433

Program Administrator:
Carol Stack

CMA 013419

VINYL CHLORIDE FINANCIAL STATEMENT

April 30, 1982

Phase VIII - 20 Companies

Date Phase Began: June 1, 1980
 Carryover of Unrefunded: \$ 1,525
 Carryover from Phase II: 6,487
 Total Invoiced: \$303,000
 Total Received: \$253,575
 Cash Balance: \$211,945

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>					
VC 9.0 Epidemiology Study Update - EHA	\$220,000	\$ 11,495 87,100	\$ 11,495 20,000	\$-0- 67,100	\$121,405
Contingency	\$ 48,000	\$-0-	\$-0-	\$-0-	\$ 48,000
Administration	\$ 42,680	\$ 42,680	18,147	\$ 24,533	
 TOTAL Phase VIII	 \$310,680	 \$141,275	 \$49,642	 \$ 91,633	 \$169,405

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 Carol Stack

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