

CYANAMID

REQUEST AND AUTHORITY FOR CAPITAL
EXPENDITURES/RETIREMENTS

REPORTING CLASSIFICATION

D2

DATE APPROVED

11/11/80

JOB ORDER NO.

OC-5195

DIVISION OR COMPANY

Organic Chemical Division

LOCATION

Chicago Plant

J.G. CONTROL POINT

097

JOB TITLE

Upgrade employee locker room.

SUMMARY OF AMOUNTS

DESCRIPTION	LOCAL CURRENCY	U.S. DOLLARS
ESTIMATED PROJECT COST		\$4,660
DISMANTLEMENT EXPENSE		250
TRANSFER EQUIPMENT		
GROSS AMOUNT FOR APPROVAL		\$4910.
LESS TRANSFER EQUIPMENT		
LESS SALVAGE OR TRADE-IN ALLOW.		
NET CASH REQUIRED (GOF-3027)		\$4910

RETIREMENT DATA		ECONOMIC JUSTIFICATION		REVISION DETAIL (GROSS AMTS.)			
	AMOUNT		6-YEAR AVG.	REV. #	DATE	AMOUNT	CUM. AUTHORIZATION
COST	500	NET SALES		1			
DISMANTLEMENT	250	NET SAVINGS BEFORE TAXES		2			
LESS SALVAGE		NET AFTER TAXES		3			
		% ROI (ON TOTAL INVEST.)		4			
		PAYOUT YRS.		5			
TOTAL - CHARGE RESERVE	750			6			

DESCRIPTION AND REASONS REQUIRED

Funds of ----- \$4910
are requested to upgrade the plant locker room facilities.

Closed
6/81

SUMMARY OF ESTIMATED COST - Details on GOF-3027		ESTIMATE NO.	STARTING DATE	COMPLETION DATE
			Upon Approval	1 mo. follow
ITEM NO.	DESCRIPTION	MATERIALS	LABOR	ENGINEERING
See attached summary sheet				
NET CASH REQUIRED		2710	2100	100
				49
ACCOUNTING TREATMENT		RECOMMENDATIONS AND APPROVALS (CHECK NAME)		
ITEM NO.	DEPR. RATE	PROJECT SPONSOR		
Dr. \$ 4,660 P. P. & E. (2A200)	3 3/4%	R. Johnson		
Cr. \$ 500 P. P. & E. (61200)		✓ 10		
Dr. \$ 500 Res. for Depr. (61200)		R. Orff		
Dr. \$ 250 Res. for Depr. (63200)		✓ 10		
ACCOUNTING TREATMENT / ECONOMICS APPROVED BY DIV. CONTROLLER [CHECK BOX(ES)]		GENERAL MANAGER		
POST AUDIT PERIOD	POST AUDIT DUE DATE	VICE-PRESIDENT		
	DATE 11/13/80			

NOV 12 1980

CYANAMID

Description and Reasons Required

Funds of-----\$4910
are requested to upgrade the plant locker room facilities.

Present Situation

Locker room facilities, just recently modified to abide by the
SHA lead standard, are 15 years old.

There is a clean or street clothes area, a shower and rest room
area, and a work clothes area - each separated from the other.
However, our employees must pass through the shower area in their
dirty work clothes to use the rest room during the shift.

Justification

The four fifteen year old shower stalls have rusted very badly,
creating an unsightly and unhealthy situation. They can no longer
be cleaned and sanitized adequately.

To minimize lead dust levels in the shower room, we propose to
eliminate the need for an employee to enter the shower room area
in his work clothes by installing a second door to the rest room.

Commercial Factors

See attached sheet.

Details of Proposal

Install new shower stalls and replace the shower curtains.

Install a door from the work clothes side of the locker room into
one of the rest rooms to allow its use without going into the
shower room.

Paint the entire locker room area.

Production Factors

This proposal will not alter product quality or production rates.

CYANAMID

Contingent Future Commitments

This proposal will not require additional funds to complete.

Alternatives Considered

- 1) Build an entirely new locker room facility - too costly.
- 2) Fiberglass construction is more costly per unit and requires greater major construction changes

Risks

No operating risks are involved.

Concise Summary

Replace the unsightly and unsanitary physically exhausted shower stalls and allow access to an existing rest room from the work clothes side of the locker room.

Commercial Factors

This order supports a plant budget for lead stabilizers as follows:

	<u>(K\$/Lbs.)</u>		<u>Sales</u>		<u>Marginal Income</u>		<u>POS</u>	
	<u>Lbs.</u>	<u>\$</u>	<u>Lbs.</u>	<u>\$</u>	<u>Lbs.</u>	<u>\$</u>	<u>Lbs.</u>	<u>\$</u>
Actual all stabilizers 1979	8,276	5,594	2,241	37.7	1,553	26.2		
Budget all stabilizers 1980	7,850	6,968	2,939	42.2	2,277	32.7		
Actual first three-quarter all stabilizers	5,142	3,972	1,281	32.0	1,183	30.0		

DETAIL SHEET

SHEET NO.		JOB ORDER NO.		DATE	
				10/3/80	
COMPANY			LOCATION		
American Cyanamid Company			Chicago		
ITEM OR CODE NO.	DESCRIPTION	EQUIPMENT OR MATERIALS	LABOR	ENG. MECH. SVC.	TOTAL
1	Shower stalls	2200	1260	100	3560
2	Installation of door	360	300		660
3	Paint	150	350		500
4	Dismantlement		250		250
		2710	2100	100	4910
	<u>Dismantlement</u>	<u>Acq. Date</u>	<u>Acq. Cost</u>	<u>Disposition</u>	
	Shower stalls	6/71	500	Scrap	