

8/20/77

PLAINTIFF'S
EXHIBIT
GF-1410

1978 BudgetNew Shelter Products + Automotive

Table I

Assume Accounting change effective 1/1/78

	1977 Budget	Actual June 1977	1977 Proposed	1978 Forecast	Variance 77-78	%
Net	0	0	0	\$ 250,949	\$ 250,949	—
Chg out	0	0	0	15,000	15,000	—
Gross	0	0	0	\$ 265,949	\$ 265,949	—

Table II

Assume accounting change effective 9/1/77

	1977 Budget	Actual June 1977	1977 Proposed	1978 Forecast	Variance 77-78	%
Net	0	0	\$ 60,512	\$ 250,949	\$ 190,437	314
Chg out	0	0	0	15,000	15,000	—
Gross	0	0	\$ 60,512	\$ 265,949	\$ 205,437	339

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