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Newark, New Jersey
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NEWARK COST REDUCTION ACCOMPLISHMENT

JANUARY THROUGH DECEMBER 1981

Attached is a summary and detail illustrating Newark Plant's
Cost Reduction Accomplishment for the subject period.


C. R. CUNNINGHAM
ACCOUNTING ANALYST

CRC/ddb
Attachments

COST IMPROVEMENT - FORECAST vs. ACTUAL

PLANT - NEWARK, NEW JERSEY
DATE - 1981 - FOURTH QUARTER

(All Values in Thousands of Dollars)

	CURRENT QUARTER		YEAR-TO-DATE		YEAR		NEXT YEAR CARRYOVER	
	FCST.	ACT.	FCST.	ACT.	FCST.	ACT.	YTD ACTUAL	TOTAL YEAR FORECAST
INGREDIENTS	74	132	295	587	295	587	10	15
LABOR AND SALARIES	156	157	520	581	520	581	70	108
MAINTENANCE MATERIALS	5	115	18	136	18	132	0	0
ENERGY	8	37	29	250	29	250	1	0
OTHER	26	4	115	69	115	69	5	0
TOTAL	269	445	977	1623	977	1623	86	123
								86

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