

BEHM
05/07/85

ABNER	1101 BLDG	MCNAMARA	B-3225
ALEXION	B-2371	RUSH	B-2375
GEIMER	B-5235	VROOMAN	B-2339
KLUMPP	B-4222	WILLIAMS	1101 B
KRAYBILL	B-2278		

STANDARD COST AMORTIZATION TO MFG COST
DOLLARS IN THOUSANDS

APRIL 1985

	AUTO	REFINISH	MAINT	CLOROX	BAKE	RESINS	TEFLON	FLEX	TOTAL
SHIPMENTS	-8672.0	11287.0	1062.0	17.0	0.0	147.0	1435.0	450.0	23070.0
AVAIL FOR SALE	-17789.0	82233.0	13686.0	291.0	0.0	147.0	3120.0	1467.0	118733.0
RATIO	0.4875	0.1373	0.0776	0.0584	NA	1.0000	0.4599	0.3067	NA
BEG BALANCE	-1044.7	-4885.9	-930.9	41.3	0.0	0.0	-184.6	-28.3	-7033.1
CURRENT VARIANCES									
IDLE MILL	-10.1	-16.2	-2.6	0.0	0.0	0.0	0.0	0.0	-28.9
VOLUME MIX	-991.8	68.2	-61.7	0.0	0.0	81.1	9.5	-44.0	-938.7
OTHER MFG.	-4.2	-559.0	-49.3	0.0	0.0	22.5	-27.8	-27.4	-645.2
PRICE	-314.8	-939.9	-66.6	0.0	0.0	3.8	-60.5	-6.8	-1384.8
BTRLY REVAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXCESS COST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CURRENT VAR	-1310.8	-1446.9	-180.2	0.0	0.0	107.4	-78.8	-78.2	-2987.5
GRAND TOTAL VARIANCE	-2355.5	-6332.8	-1111.1	41.3	0.0	107.4	-263.4	-106.5	-10020.6
TO MFG COST	-1148.3	-869.2	-86.2	2.4	0.0	107.4	-121.1	-32.7	-2147.7
ENDING INV BALANCE	-1207.2	-5463.6	-1024.9	38.9	0.0	0.0	-142.3	-73.8	-7872.9

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