

INORGANICS
COST IMPROVEMENT FORECAST
PLANT - NEWARK

DATE - 9/83

(ALL VALUES IN THOUSANDS OF DOLLARS)

YEAR	FIRM				GOAL			
	1984				1985			
QUARTER	I	II	III	IV	YR	CARRY OVER	1986	1987 1988
	I	II	III	IV	YR	CARRY OVER	NEW	
Batch Strike/Cont. Finish.	20	20	15	15	70			
Continuous Finishing	3	3	3	3	12			
Improved Krolor	5	5	5	10	25		25	20
Krolor Quality	7	7	7	7	28		15	
Continuous Inorg. Quality	10	10	20	30	70		25	20

N 26934.01

OTHER ORGANICS

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(ALL VALUES IN THOUSANDS OF DOLLARS)

YEAR	FIRM				GOAL			
	1984				1985			
QUARTER	I	II	III	IV	I	II	III	IV
	CARRY OVER	CARRY OVER	CARRY OVER	CARRY OVER	CARRY OVER	CARRY OVER	CARRY OVER	CARRY OVER
Red 2B Clarif.	0	20	20	20	60	20		
Improved Presscake Wash	2	2	2	2	8		4	5
Organic Quality	2	2	3	3	10		5	5

CPC

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YEAR	FIRM				GOAL			
	1984				1985			
QUARTER	I	II	III	IV	I	II	III	IV
	CARRY OVER				CARRY OVER			
Eliminate HF Mill	5	10	10	10	35			
CPC Quality	1	1	1	2	5	5	4	

QA
COST IMPROVEMENT FORECAST
PLANT - NEWARK
DATE - 9/83
(ALL VALUES IN THOUSANDS OF DOLLARS)

YEAR	FIRM		GOAL		1986	1987	1988
	1984	1985	1984	1985			
QUARTER	I	II	III	IV	YR	OVER	NEW
	I	II	III	IV	YR	OVER	NEW
	1	1	1	2	2	5	4
QA Quality							3



E. I. DU PONT DE NEMOURS & COMPANY
INCORPORATED

256 VANDERPOOL STREET
NEWARK, NEW JERSEY 07114

CHEMICALS AND PIGMENTS DEPARTMENT

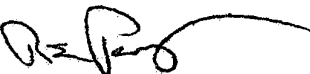
Newark, New Jersey
September 12, 1983

PERSONAL AND CONFIDENTIAL

P. A. WRIEDE
C&P
JACKSON LAB

FIVE YEAR SITE COST IMPROVEMENT FORECAST

Attached are the defined and projected cost improvement programs consistent with the 1984 Newark site forecast. Long term goals are projected opposite further process improvement objectives.


R. E. Peavy
R&D Division

REP/cjg

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