

VINYL CHLORIDE FINANCIAL STATEMENT

May 31, 1982

Phase VII - 17 Companies

Amount Invoiced: \$296,217
 Amount Received: \$296,217
 Carryover from Phase VI: \$ 37,271
 Total Funds Available: \$333,488
 Cash Balance: \$ 43,131

<u>Service/Program Category</u>	<u>Written Commitments</u>	<u>Panel - Approved Expenditures</u>	<u>Signed Contracts/ Admin. Services</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>						
VC 7.0-DP/PREV-UL (3/23/79)	\$287,784	\$287,784	\$287,784	\$267,784	\$ 20,000	\$ -0-
Contingency	\$ 8,433	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 8,433
<u>Administration</u> (thru 5/31/81)	\$ 37,271	\$ 37,271	\$ 37,271	\$ 22,573	\$ 14,698	\$ -0-
 TOTAL Phase VII	 <u>\$333,488</u>	 <u>\$325,055</u>	 <u>\$325,055</u>	 <u>\$290,357</u>	 <u>\$ 34,698</u>	 <u>\$ 8,433</u>

Program Administrator:
 Carol Stack

VINYL CHLORIDE FINANCIAL STATEMENT

April 30, 1982

Phase VII - 17 Companies

Amount Invoiced: \$296,217
 Amount Received: \$296,217
 Carryover from Phase VI: \$ 37,271
 Total Funds Available: \$333,488
 Cash Balance: \$ 43,131

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>					
VC 7.0-DP/PREV-UL	\$287,784	\$287,784	\$267,784	\$ 20,000	\$-0-
Contingency	8,433	-0-	-0-	-0-	8,433
<u>Administration</u> (thru 5/31/81)	\$ 37,271	\$ 37,271	\$ 22,573	\$ 14,698	\$-0-
 TOTAL Phase VII	 \$333,488	 \$325,055	 \$290,357	 \$ 34,698	 \$8,433

Program Administrator:
 Carol Stack