

From: Russell White <whiter@api.org>
Sent: Friday, June 22, 2007 7:31 PM (GMT)
To: BenzConsort-OC@listserve.api.org; BenzConsort-TC@listserve.api.org; BHRC Communications Committee <benzconsort-cc@listserve.api.org>
Subject: REMINDER: Shanghai Health Study conference call - Monday, June 25 at 1 PM EDT
Attach: SHS June 15, 2007 budget.xls

There will be a conference call of the BHRC Oversight Committee on Monday, June 25 at 1 PM EDT.

Draft Agenda

- 1) Establish quorum and notetaker - Patsy
- 2) Anti-trust reminder - Mark
- 3) Review and revise agenda - Patsy
- 4) Update on Cinpathogen and U of Colorado contracts - Howard
- 5) Update on QA Team activities - Jennifer
- 6) Update on SRP/ERP activities - Bruce
- 7) Update on Fudan contract - Russ
- 8) Update on project budget (attached) - Russ
- 9) Next call - Patsy

<<SHS June 15, 2007 budget.xls>>

Conference call:

Toll Free Dial-In Number: **(866) 443-0059**
International Dial-In: (770) 765-9147

Enter this code at the prompt: **202 682 8344#**

Operator-Assisted Service:

Toll-Free Dial-In Number: (800) 572-9844

International Dial-In Number: (706) 643-1733

Call Participant Functions

*0 Operator assistance

*6 Mute your own line

Russell White

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SHANGHAI HEALTH STUDY - BUDGET ESTIMATE TO FINISH STUDY AND SUPPORT PUBLICATIONS AND LABORATORY PERSONNEL

	A	B	C	D	E	F	G	H	I	J	K	L
1				CURRENT		Approved		Approved				
2		Original		APPROVED		Increase		Increase				
3		2007 EOY		BUDGET		2007		2008				
4	Cost Centers	projection		Mar-07						Total		
5												
6	UCDHSC	#REF!		18,332,769		1,000,000		712,700		20,045,469		
7	Cinpathogen			-		3,375,000		1,472,740		4,847,740		
8	Irons-Field Expense	#REF!		1,413,428		-		-		1,413,428		
9	Applied Health Sciences	#REF!		2,930,841		255,663		632,615		3,819,119		
10	Fudan Case Control	#REF!		379,829		-		65,000		444,829		
11	Scientific & Ethics Panels	#REF!		473,142		45,000		95,000		613,142		
12	Communications	#REF!		300,000		100,000		100,000		500,000		
13	Outside Legal Counsel	#REF!		180,000		65,000		-		245,000		
14	QA/QC Support	#REF!		50,000		150,000		-		200,000		
15	API Administrative	#REF!		1,445,205		-		164,424		1,609,629		
16	Exposure Assessment	#REF!		109,000		-		-		109,000		
17	Committed Contingency	#REF!		156,391		-		-		156,391		
18	Contingency			362,395		-		865,000		1,227,395		
19	Interest				296,202						296,202	
20												
21	Total Expenses	#REF!		\$ 26,133,000		\$ 4,990,663		\$ 4,107,479		\$ 35,231,142		
22												
23												
24	Sponsor Payments			\$ 26,133,000		\$ 6,640,527		\$ 2,457,615		\$ 35,231,142		
25						2007		2008				
26				Amendment 1 -3		Amendment 4		Amendment 4		Total		
27	BP			\$ 7,068,545		\$ 2,481,311		\$ -		\$ 9,549,856		
28	Chevron			\$ 4,712,364		\$ 1,039,804		\$ 614,404		\$ 6,366,572		
29	ConocoPhillips			\$ 2,356,182		\$ 519,902		\$ 307,202		\$ 3,183,286		
30	ExxonMobil			\$ 7,068,545		\$ 1,559,706		\$ 921,606		\$ 9,549,857		
31	Shell Chemical			\$ 4,712,364		\$ 1,039,804		\$ 614,404		\$ 6,366,572		
32	Marathon			\$ 215,000		\$ -		\$ -		\$ 215,000		
33	Total			\$ 26,133,000		\$ 6,640,527		\$ 2,457,615		\$ 35,231,142		

Timing of Sponsor Payments

DRAFT, Data from EOY 2006

SHELL-MCCLURG-053792

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