

PLAINTIFF'S EXHIBIT
KM-94

Code Description
Billing Agents

PLAINTIFF'S EXHIBIT
1430400

PACO TEXTURES, SAN CARLOS, RAW MATERIAL INDEX

EFFECTIVE DATE 12-1-73

Vendor Invoice Price Freight Handling Use Cost

B-5	Attagel-50	E.T. Horn	.19	.005	.001	.196
B-12	Bentonite	Industrial Minerals	.019	.005	.001	.025
B-35	Cellosize 35,000	Kelly Moore-San Carlos	1.160		.001	1.161
B-41	Cellosize TJC	Kelly Moore-Hurst	1.138		.001	1.139
B-47	Methocel 228	Kelly Moore-Hurst	1.266	.005	.001	1.267
B-48	Supernouraltex	Edward Mendell	1.86	.005	.001	1.866
B-64	Methocel J75MS	Kelly Moore-Hurst				

Chemicals

Ch-7	DiButyl	Kelly Moore-San Carlos	.418		.008	.426
Ch-21	DiOctyl Phthalate	Kelly Moore-San Carlos	.362		.007	.369
Ch-22	Ethylene Glycol	Kelly Moore-San Carlos	.289	.005	.005	.294
Ch-37	Borax	McKesson	.188	.005	.001	.194
Ch-42	Diammonium	Van Waters & Rogers	.261	.005	.001	.267
Ch-45	Boric Acid	Van Waters & Rogers	.121	.005	.001	.127
Ch-53	Busan	Kelly Moore-San Carlos	.410	.005	.001	.411
Ch-55	Ammonium Oxalate	Pfizer	.750	.005	.001	.756
Ch-58	Ammonium Pentaborate	Pfizer	.272	.005	.001	.278
Ch-61	Deodall	Givaudan	1.45	.159	.001	1.510
Ch-63	Nox Rust	Daubert	.390	.005	.001	.398
Ch-79	PMA-10-SEP	E.T. Horn	.865	.005	.001	.871
Ch-83	Vancide	Vanderbilt	1.36	.005	.001	1.366
Ch-100	CMP Acetate	E.T. Horn	1.72	.005	.001	1.726

Surfactants

E-2	Krytox P.P.	Kelly Moore-San Carlos	.538	.005	.001	.539
E-7	Tamol-731-B	Kelly Moore-San Carlos	.314	.005	.001	.315
E-10	Triton	Kelly Moore-San Carlos	.431	.005	.001	.441
E-37	CPD#1 Defoamer	Nopco-Diamond Shamrock	.444	.005	.001	.450
E-38	Purex	Purex Company	.200	del.	.04	.240
E-40	Tamol-731-SD	Rohm & Haas	1.05	del.	.001	1.051
E-61	Coco Tallow Soap	Pioneer Soap Co.	.390	.005	.001	.396
E-67	Daxad-30	Kelly Moore-San Carlos	.244	.005	.005	.249

PLAINTIFF'S EXHIBIT

UC-5190

Effective Date 12-1-75

Code Description

Vendor

Invoice Price Freight Handling Use Cost

Latex

L-19 Latex

Kelly Moore-San Carlos

.192 004 .196

Resin Binders

R-43 Kayboy
R-46 Casein
R-54 Gelva
R-57 Styrene
R-59 Bone Glue
R-69 Staramic 329 starch
R-70 Casein
R-76 Staramic 747 Starch
R-77 Staramic 330 Starch
R-79 Hamico 267 Starch
R-80 Hamico 277 Starch
R-83 #652 Dextrine
R-85 Styrene Butylene

Archer, Daniels, Midland
Kelly Moore-Hurst
Monsanto
Arco
Darling Co.
A.E. Staley
Kelly Moore-Hurst
A.E. Staley
A.E. Staley
A.E. Staley
A.E. Staley
Corn Processing
Dow Chemical

.148 .029 .001 .178
.776 .005 .001 .606
.600 .0199 .001 .701
.680 .0172 .001 .428
.410 .028 .001 .2065
.1775 .001 .001 .777
.776 .005 .001 .199
.193 .028 .001 .2165
.1875 .028 .001 .274
.245 .028 .001 .299
.293 .005 .001 .1852
.1846 .005 .001 .496
.490 .005 .001 .496

Solvents

S-1 Mineral Spirits
S-18 Carbital Solvent
S-23 Butyl Solvent
S-25 Shellsol
S-60 Texanol

Kelly Moore-San Carlos
Kelly Moore-San Carlos
Kelly Moore-San Carlos
Kelly Moore-San Carlos
Kelly Moore-San Carlos

.061 .001 .062
.250 .005 .255
.323 .007 .330
.077 .002 .079
.242 .005 .247

Pigments and Fillers

W-44 Tripure
W-60Q 7RF02 Asbestos
W-82 Limestone (Bulk)
W-82A Limestone (Bags)
W-87C Mica
W-88C 7M05 Asbestos
W-99 Ground Styrene
W-110 Dupont-901-R
W-121 Love Clay (Bulk)

Kelly Moore-San Carlos
Johns Mansville
Industrial Minerals
Industrial Minerals
Diamond Mica
Johns Mansville
Paco-San Carlos
Kelly Moore-San Carlos
Industrial Minerals

.438 .001 .439
.042 .030 .073
.013 .007 .021
.015 .005 .021
.041 .030 .072
.048 .030 .079
.701 .001 .741
.438 .04 .439
.019 .001 .027

Effective Date 12-1-75

Code Description

Vendor

Invoice Price Freight Handling Use Cost

Continued.. Pigments and Fillers

W-121	Love Clay (Bags)	Industrial Minerals	.021	.005	.001	.027
W-137	SG-210 Asbestos	Harrison & Crossfield	.065	.005	.001	.071
W-138	Talc (Bulk)	Industrial Minerals	.027	.005	.001	.032
W-138	Talc (Bags)	Industrial Minerals	.029	.005	.001	.035
W-149	7DO4 Asbestos	Johns Mansville	.082	.030	.001	.113
W-166	Sericron	Pfizer	.026	.017	.001	.044
	Raw Umber	Pfizer	.295	.005	.001	.301
	YLO-1788 Yellow	Kelly Moore-San Carlos	.380	.005	.001	.381
	H.O Asbestos	Union Carbide	.075	.005	.001	.081
	SWP	Zellerbach	.56	.005	.001	.566
	Scrap Styrene	Western Insulafom	.17 (@2/3#/cf) (.66)	.001	.001	.210
	Bentonite Fed.Ore	Baker Industrial	.044	.005	.001	.050
	Wyo-Ben	Industrial Minerals	.013	.005	.001	.019

Miscellaneous

	Plastic Bags (for R.M.)	Bemis	.0412	.005	.001	.047
	Plastic Bags (for R.M.)	Valentine	.0396	.025	.001	.062
	Plastic Bags (for Sty.)	Bemis	.0724	.005	.001	.0784
	Plastic Bags (for Drums)	Crown Zellerbach	.237	del.	.001	.238
	Metal Folders	International Paper	.0299	.005	.001	.0359
	Pallet Pads	International Paper	.168	.005	.001	.174
	50# Cartons	International Paper	.216	.005	.001	.222
	Rubber Sealing Rings	Inasco West	.0087	.005	.001	.0147
	Five Gallon Pails (Red)	H.W. Norton	1.77	del.	.001	1.541
	Five Gallon Pails (Blue)	H.W. Norton	1.77	del.	.001	1.541
	One Gallon Pails	Container Industries	.480	.012	.001	.493
	One Pint Cans	Kelly Moore-San Carlos	.145	del.	.001	.146
	Foil Labels	Cellotape	.009	del.	.001	.010
	Kraft Labels	Cellotape	.009	del.	.001	.010
	Five Gallon (Lined) Pail	Kelly Moore-San Carlos	1.80	.1127	.001	1.801
	Gold Glitter	Meadow Brook	1.25	.1127	.001	1.36
	Silver Glitter	Meadow Brook	1.05	.1127	.001	1.16

6 6200

EXHIBIT
LAIN TIFFS

12-1-75

<u>Invoice Price</u>	<u>Freight</u>	<u>Handling</u>	<u>Use Cost</u>
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Handling	Use Cost
1. Initial	100
2. Subsequent	50
3. Total	150

.091	.005	.025	.121
.125	.005	.025	.155
.135	.005	.025	.165
.136	.005	.025	.166
.138	.005	.025	.168
17.07/r1.	del.	.001	18.96

Doug Carlston
Jeanette Ennis
Bill Gonzales
Doug Merrill
Lois Niskern
Troy Nixon
Lou Anne O'Shea
Pat Reynolds

WZD 6