

CHICAGO VARIATION ESTIMATE

	<u>Price</u>	<u>Variable Usage</u>	<u>Variable Overhead</u>	<u>Total Variable</u>	<u>Direct Period Cost</u>	<u>Total</u>
<u>2nd Quarter 1982</u>						
Dept. 049	195	-	3	198	10	208
Total OCD	195	-	3	198	10	208
Level of Operation		83%				
<u>2nd Half 1982</u>						
Dept. 049	309	-	6	315	18	333
Total OCD	309	-	6	315	18	333
Level of Operation		97%				

H.C. 22
4/15/82

Production - Chicago

Litharge			
89%	2nd Qtr	1.3	1,216,000
102	2nd Half	3.0	

Stabilizer		
79%	2nd Qtr	2.5
94%	2nd Half	5.9

Lead Price			
	2nd Qtr	.2900	,3000
	2nd Half	.3400	

Other overheads should be near standard.

Budget	
Litharge	488,900
Stabilizer	1,050,000

Chicago Variation Estimate

C O L U M N	W R I T E							
		1	2	3	4	5	6	
		Variable				Direct		
		Price	Usage	Variable Overhead	Total Variable	Material Cost	Total	
1		<u>2nd Quarter 1982</u>						
2		Sept 049	195	-	3	198	10	208
3		Total OGD	195		3	198	10	208
4		Level of operation						83%
5		<u>2nd Half 1982</u>						
6		Sept 049	309	-	6	321	18	339
7		Total OGD	309		12	321	18	339
8		Level of operation						97%

2nd half 1982

SA
6A/82

State

1.380 80 Lth
1.780 80 Lth

3.160
(160) Lth

12,606.
5867

State
Lth

46.5%

$\# 1,555 \times 1.637 = 2,546$
Litharge

Prod $\# 12,606$ to ship \$7,700

Need to produce $\# 2,546$ Lth
 $2,546 \times .935 = \# 2,381$ Lead

Std Lead

.4500

Avg Pur Price

.3000

.1500

$\times 2,381,000 = \# 357,000$