

From: Weeks, Andria -FS
Sent: 3 Aug 2017 21:04:10 +0000
To: Rapp, John - FS;Coleman, Angela -FS
Subject: Prioritized Reform Proposals
Attachments: Scan_2017-08-03-164811.pdf

Angela and John,

The attached reflects the priorities for the FS reform proposals as identified by the deputy areas. There is a new proposal added (name only) to (b)(5);Deliberative Process NFS is working on a draft proposal write-up to submit to OBPA by Monday. Please let me know if you have any questions.

Thanks,

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**Forest Service
Selected Performance Metrics**

Performance Measure Proposal	FY 2016 Actual	FY 2017 Target	FY 2018 Target	FY 2019 Initial Feedback Target
(b)(5), Deliberative Process Privilege				

Additional Proposals for Consideration

Performance Measure Proposal	FY 2016 Actual	FY 2017 Enacted	FY 2018 Target	FY 2019 Initial Feedback Target
(b)(5), Deliberative Process Privilege	TBD	TBD	TBD	TBD

**Forest Service
FY 2019 Agency Reform Proposals**

	Eliminating Activities	Restructuring or Merging Activities	Improve Organizational Efficiency and Effectiveness	Workforce Management	Funding Impact
	FS Reform Proposals				
①	(b)(5); Deliberative Process Privilege No	No	Yes	No	Yes; estimated savings of (b)(5); Deliberative Process Privilege
③	No	No	Yes	No	Yes; estimated savings of (b)(5); Deliberative Process Privilege per year
⑤	No	Yes	Yes	Yes	Yes; (b)(5); Deliberative Process Privilege
⑭	Yes	No	Yes	Yes	Yes; saves (b)(5); Deliberative Process Privilege
⑮	No	Yes	Yes	Yes	Yes; Short term: (b)(5); Deliberative Process Privilege per year in (b)(5); Deliberative Process Privilege Long term: (b)(5); Deliberative Process Privilege
④	No	No	Yes	Yes	Yes; (b)(5); Deliberative Process Privilege

	Eliminating Activities	Restructuring or Merging Activities	Improve Organizational Efficiency and Effectiveness	Workforce Management	Funding Impact
6	(b)(5), Deliberative Process Privilege No	Yes	Yes	Yes	Yes; (b)(5), Deliberative Process Privilege
13	No	Yes	Yes	Yes	Yes; (b)(5), Deliberative Process Privilege
8	No	Yes	Yes	Yes	Yes; initial cost of (b)(5), Deliber but future savings
10	No	Yes	Yes	No	No
11	No	No	Yes	No	Yes; estimated savings of (b)(5), Deliberativ per year
9	No	No	Yes	No	Yes; (b)(5), Deliberative Process Privilege

	Eliminating Activities	Restructuring or Merging Activities	Improve Organizational Efficiency and Effectiveness	Workforce Management	Funding Impact
② (b)(5), Deliberative Process Privilege	Yes	Yes	Yes	Yes	N/A
⑫	No	No	Yes	No	Yes; estimated program savings of (b)(5), Deliberative Process Privilege

Additional Reform Proposals for Consideration	Eliminating Activities	Restructuring or Merging Activities	Improve Organizational Efficiency and Effectiveness	Workforce Management	Funding Impact
⑦ (b)(5), Deliberative Process Privilege	No	Yes	Yes	Yes	TBD

↓ ↓ ↓ YES YES ↓ NO ↓

NO YES YES NO TBD

(b)(5), Deliberative Process Privilege