

Benzene Health Research Consortium
Approved Program Budget
2Q07 Financial Report

Notes/Assumptions for Dec. 2001 revised budget:

- The total research costs have changed as a result of the protocol review process and changes in the protocols as recommended by the SRP and ERP. Case-Control Study was also adjusted for inflation (5%/year) in an interim iteration.
- Panel costs assume that there will be only one face-to-face meeting for each panel each year.

3 May 05 revised budget notes

- \$423 added to contingency to round total budget to nearest thousand
- increased API administrative costs for one extra year (2007)

LT
7/24/05
RDW
7/27/06
rdw
10/19/06
rdw
3/12/07

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