Mail to

FROM: (NAME & LOCATION) P. R. Kucera, W. G. Krummrich Plant

DATE : December 9, 1977

SUBJECT :

REFERENCE :

TO : R. A. Pohl
B2SB

cc: L. Burks
D. Cissell
W. Engman
S. Finkelstein - B3SE
A. Koenig - B2SK
A. Leisy
A. Lewis
W. Smith - B3SE

12/12 - REB ETM

Attached is the status of Aroclor shutdown costs through November and an update to estimated costs for December and January, prepared by Bill Engman and myself.

Paul Kucera

/tm
att.

DSW 337817

10 REV. 1/72

STLCOPCB4081686

ARGUS SHUT-DOWN

COST PROJECTION

ACCOUNT	DESCRIPTION	PLANT COST ESTIMATE 4/77		AUGUST ACTUAL	SEPT. ACTUAL	OCT. ACTUAL	NOV. ACTUAL	NOV. YTD	DEC. EST.	TOTAL YTD EST.	JAN. 1978	COMMENTS
702-81467	Retirement Loss											
	Dept. Equip.	392M	Depreciation	20M	20M	19M	20M	79M	19M	98M	19M	Retire when department is
	Capitalized Spares	30M		--	1M	--	--	1M	30M	31M	--	dismantled.
	Total	422M										
	Dismantling Expense											
	Dept. Equip.	500M	Miscellaneous	2M	1M	2M	3M	8M	75M	83M	75M	Costs to continue into 1978.
	Shipping & Landfill	350M		--	--	--	--	--	--	--	100M	" " " " "
	Tankcars--Remove liners	215M		--	--	--	--	--	--	--	--	1st Quarter 1978
	Total	1065M	Total =	22M	22M	21M	23M	88M	124M	212M	175M	
721-81451	Decontamination											
	Cleaning Storages & 1016 Col.	175M	Misc. Directs	51M	32M	(3) 32M	16M	131M	--	131M	--	
	Incineration of Solvents	13M		--	--	10M	--	10M	--	10M	--	
	Tankcar - Replace Valves	135M		--	--	--	--	--	--	--	15M	Cost to continue into 1978.
	Total	323M	Total =	51M	32M	42M	16M	141M	-0-	141M	15M	
745-81468	Decommissioning Expense											
	GIP Inventory	100M	(1)	45M	32M	3M	2M	82M	2M	84M	--	
	Incineration--GIP Inv.	52M		--	--	56M	--	56M	--	56M	--	
	Total	152M	Total =	45M	32M	59M	2M	138M	2M	140M	0	
	Project Related Grand Total	1962M		118M	86M	122M	41M	367M	126M	493M	209M	
758-81469	Incineration of 1016 Bottoms on hand after July shutdown.		In-plant incin. =	28M	17M	(2) 38M*	26M*	19M*	--	19M*	--	
			Misc. Directs =	13M	13M	1M*	2M	27M	14M	41M	--	
			Rollins Incin. =	37M	48M	92M	56M	233M	12M	245M	--	
			Total =	78M	78M	53M	32M	241M	26M	267M	--	
	TOTAL COST			196M	164M	175M	73M	608M	152M	760M	209M	

(1) Includes 29M write-off of 141,360 lbs. FG inventory booked at G.O. to General Ledger Account 45-03-46915.

(2) Includes 90M credit from accrual for customer returns.

(3) Includes 14M dismantling expense incurred in Aug., Sept., Oct.

DSW 337818

STLCOPCB4081687