CYANAMID

American Cyanamid Company

PLASTIC ADDITIVES Department

REPORT

ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE SEP 1982

NA-55 REV. 2-77 PRINTED IN U.S.A. 2-77

CYANAMID

To: Mr. H. C. Gaffney

Date: Oct. 15, 1982

Location: Chicago

Copy to: Mr. R. A. Roeder NA
Mr. C. R. Wherley NA

From: B. G. Witherspoon

Location: Charlotte

Subject: DIRECT COST VARIATION

Reference:

During the month of September 1982, the Chicago Plant generated a favorable variation of $29,594 as shown below:

	September 1982 Favorable (Unfavorable)	Cumulative Favorable (Unfavorable)
Manufacturing Variance		
Litharge	(4.2)	(3.8)
Stabilizers	(3.5)	(36.9)
Plant General Expense	3.2	26.5
Control Laboratory	(.8)	(1.7)
Plant Protection	(1.3)	(4.2)
Ste .m	3.1	(2.1)
Sub Total	(3.5)	(22.2)
Material Price Variance	33.1	473.0
Grand Total	29.6	450.8

The major components contributing to the current month and cumulative manufacturing variances are listed below:

	Litharge	Stabilizers	Service Dept.	Total	Y-T-D Total
Variable					
Material & Containers	(.5)	(1.0)		(1.5)	(21.0)
Overhead	(4.9)	.1		(4.8)	(37.7)
Sub Total	(5.4)	(.9)		(6.3)	(58.7)
Price					
Labor	.5	(.5)		-	2.4
Prime Period Cost	.7	(2.1)	4.2	2.8	34.1
Total Controllable Cost	(4.2)	(3.5)	4.2	(3.5)	(22.2)

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N14476.01

CYWI 25-0006940

P1CC1C VARIABLE STANDARD COST OF PRODUCTION

DEPARTMENT 682 DEPARTMENT 682
PERIOD SEP 1982
PLANT CHICAGO

PROD NO	PRODUCT NAME	INV CL	CURRENT MONTH PRODUCTION QUANTITY	CURRENT MONTH VAR. STD UNIT COST	CURRENT MONTH VAR. STD DOLLARS	YEAR TO DATE PRODUCTION QUANTITY	YEAR TO DATE VAR. STD DOLLARS
9534501	CYASTAB #15	01	27,250	.435500	11,867	218,150	55,004
9534502	CYASTAB #40	01	54,200	.438700	23,777	505,400	221,719
9534506	CYASTAB #621	01	54,950	.310500	17,083	158,500	49,277
9534509	CYASTAB #15-24	01				202,848	89,963
9534510	CYASTAB #40 OILED	01				9,475	4,412
9534582	BULK LEAD CARBONATE	21	96,217	.426700	41,055	973,912	415,568
9534803	CYASTAB #563	01	35,250	.401300	14,145	307,900	123,546
9534805	CYASTAB #593	01	6,550	.352400	2,308	52,300	18,430
9534806	CYASTAB 670	01				7,850	3,380
9534810	CYASTAB #523	01	6,950	.482200	3,351	113,255	54,611
9534811	CYASTAB 593 OILED	01	4,050	.368700	1,493	22,500	8,295
9534817	CYASTAB 563 DUSTLESS	01				41,150	16,418
9534827	CYASTAB #80C	01	65,628	.440500	25,023	692,693	305,408
9534829	CYASTAB #80C DUSTLES	01				104,456	46,159
9534832	CYASTAB #80C OILED	01	17,489	.466100	8,116	113,857	52,841
9534833	CYASTAB 523 OILED	01	15,300	.504400	7,717	36,670	18,496
9534834	CYASTAB 670 OILED	01				64,320	31,002
9534901	CYASTAB 712	01	2,450	.735100	1,801	41,155	30,253
9534902	CYASTAB 712 OIL	01	5,700	.762800	4,347	28,450	21,701
9535001	CYASTAB #908	01	62,204	.536200	33,353	533,897	286,275
9535002	CYASTAB #918	01				150,041	70,684
9535003	CYASTAB #948	01				138,200	58,569
9535005	CYASTAB #988	01	8,900	.579700	5,159	120,450	69,824
9535009	CYASTAB 908 OIL	01	9,650	.560800	5,411	9,650	5,411
9535011	CYASTAB 908 DUSTLESS	01	33,169	.542300	17,987	139,640	75,726
9535012	CYASTAB 988 DUSTLESS	01	35,200	.579600	20,366	92,100	53,289

CYWI 25-0006941

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DEPARTMENT STABILIZERS 682
PERICD SEP 1982
PLANT CHICAGO

PRODUCT 0682

MATERIAL CODE	MATERIAL DESCRIPTION		CURRENT MONTH USG QTY ACTUAL	STAND QTY	VARI AMT	YEAR TO DATE USG QTY ACTUAL	STAND QTY	VARI AMT
9516302	PHTHALIC ANHYDRIDE	10	20,450	21,032	291	154,700	153,357	663-
9534501	CYASTAB #15	10				16,050		6,989-
9534502	CYASTAB #40	10	10,100		4,430-	11,250		4,935-
9534509	CYASTAB #15-24	10	3,000		1,330-	3,000		1,330-
9534513	CYASTAB #15 DUSTLESS	10			-	9,011		3,970-
9534514	CYASTAB 621 DUSTLESS	10			-	4,000		1,258-
9534517	CYASTAB 15 OILED	10			-	450		210-
9534582	BULK LEAD CARBONATE	10	96,217	109,317	5,612	973,912	1,014,705	17,604-
9534807	CYASTAB #810	10				1,950		865-
9534817	CYASTAB 563 DUSTLESS	10				450		179-
9534827	CYASTAB #800	10	37,578	37,578	-	378,588	380,346	742
9534829	CYASTAB #800 DUSTLES	10			-	31,656	30,755	392-
9534832	CYASTAB #800 OILED	10	17,389	17,389	-	97,007	96,974	18-
9535001	CYASTAB #908	10	8,450	8,449		106,713	114,355	4,101
9535002	CYASTAB #918	10				142,691	97,707	21,214-
9535006	CYASTAB 988 OILED	10				700		417-
9535011	CYASTAB 908 DUSTLESS	10	33,419	33,418	4	87,440	87,439	12
9535012	CYASTAB 988 DUSTLESS	10				8,050		4,657-
9535015	CYASTAB 919A	10				87,328	132,311	21,280
9536901	LITHARGE	10	8,450		3,859-	92,350		42,165-
9536980	LITHARGE BULK	10	233,307	245,242	5,288	2,351,879	2,432,870	35,702
			550,608	549,794	971-	5,290,434	5,211,162	18,461-
	TOTAL DEPT		550,608	549,794	971-	5,290,434	5,211,162	18,461-

CYWI 25-0006942